

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	26,181,731.38	8,525,146.78	6,935,224.94	17,779.80	0.00	41,659,882.90
Research & Sponsored Programs	13,911,027.98	3,930,554.80	16,490,420.77	12,876.71	0.00	34,344,880.26
Public Service	1,034,200.89	393,283.32	383,655.92	300.60	0.00	1,811,440.73
Academic Support	6,913,566.94	2,635,547.07	9,723,890.14	3,677.30	0.00	19,276,681.45
Student Services	3,797,519.28	1,438,330.82	2,297,579.43	3,467.03	0.00	7,536,896.56
Institutional Support	7,483,953.12	3,003,068.86	6,350,470.17	3,780.38	0.00	16,841,272.53
Operations and Maintenance	3,824,540.97	1,470,843.08	(12,019,671.02)	2,489,067.87	0.00	(4,235,219.10)
Student Financial Aid	77,169.63	10,547.43	17,355.89	0.00	0.00	105,072.95
Auxiliary Services	8,307,653.21	2,613,575.28	16,175,000.76	355,355.58	0.00	27,451,584.83
Nonoperating Funds	0.00	0.00	31.75	0.00	0.00	31.75
No Program Code Assigned	1,797,856.71	392,667.17	1,223,150.13	833.36	0.00	3,414,507.37
Subtotal, current funds	73,329,220.11	24,413,564.61	47,577,108.88	2,887,138.63	0.00	148,207,032.23
Campuses - other funds	23,724.53	5,823.16	17,112,303.99	15,230.92	11,127,202.74	28,284,285.34
Affiliated entities	699,999.39	290,629.87	1,382,115.40	0.00	0.00	2,372,744.66
Funds Not Coded to Fsubcamp	9,293.68	0.00	0.00	0.00	0.00	9,293.68
Total	74,062,237.71	24,710,017.64	66,071,528.27	2,902,369.55	11,127,202.74	178,873,355.91

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	37,594,867.94	3,322,054.34	0.00	14,176.74	466,170.67	262,613.21	0.00	0.00
Research & Sponsored Programs	2,600,919.90	554,205.53	0.00	0.00	389,866.14	29,697,624.07	1,102,264.62	0.00
Public Service	1,201,969.82	397,454.63	0.00	0.00	169,209.43	42,806.85	0.00	0.00
Academic Support	18,089,705.24	672,762.85	0.00	(6,535.53)	520,748.89	0.00	0.00	0.00
Student Services	5,696,009.47	1,571,758.73	0.00	0.00	224,326.46	44,801.90	0.00	0.00
Institutional Support	12,684,787.81	4,125,673.55	0.00	1,500.00	8,229.68	21,081.49	0.00	0.00
Operations and Maintenance	(4,705,323.45)	469,122.73	0.00	0.00	981.62	0.00	0.00	0.00
Student Financial Aid	(69,322.95)	492.00	0.00	0.00	27,487.71	146,416.19	0.00	0.00
Auxiliary Services	0.00	0.00	27,451,584.83	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.75
No Program Code Assigned	1,090,425.76	1,009,284.27	187,114.11	238,287.92	9,810.78	788,655.96	90,928.57	0.00
Subtotal, current funds	74,184,039.54	12,122,808.63	27,638,698.94	247,429.13	1,816,831.38	31,003,999.67	1,193,193.19	31.75
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,108,890.77	0.00	0.00	1,430.00	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	9,293.68	0.00	0.00
Total	74,184,039.54	14,231,699.40	27,638,698.94	247,429.13	1,818,261.38	31,013,293.35	1,193,193.19	31.75

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	89,896.43	(107.01)	0.00	2,648.21	97.01	11,193,337.78	16,998,412.92	0.00
Affiliated entities	0.00	0.00	0.00	140.01	283.88	0.00	262,000.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	89,896.43	(107.01)	0.00	2,788.22	380.89	11,193,337.78	17,260,412.92	0.00

	Total
Campuses - current funds	
Instruction	41,659,882.90
Research & Sponsored Programs	34,344,880.26
Public Service	1,811,440.73
Academic Support	19,276,681.45
Student Services	7,536,896.56
Institutional Support	16,841,272.53
Operations and Maintenance	(4,235,219.10)
Student Financial Aid	105,072.95
Auxiliary Services	27,451,584.83
Nonoperating Funds	31.75
No Program Code Assigned	3,414,507.37
Subtotal, current funds	<u>148,207,032.23</u>
Campuses - other funds	28,284,285.34
Affiliated entities	2,372,744.66
Funds Not Coded to Fsubcamp	9,293.68
Total	<u>178,873,355.91</u>

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	26,181,731.38	13,911,027.98	1,034,200.89	6,913,566.94	3,797,519.28	7,483,953.12	3,824,540.97	77,169.63	8,307,653.21	0.00	0.00	1,797,856.71	73,329,220.11
Fringe Benefits	8,525,146.78	3,930,554.80	393,283.32	2,635,547.07	1,438,330.82	3,003,068.86	1,470,843.08	10,547.43	2,613,575.28	0.00	0.00	392,667.17	24,413,564.61
Supplies & Services	6,935,224.94	16,490,420.77	383,655.92	9,723,890.14	2,297,579.43	6,350,470.17	(12,019,671.02)	17,355.89	16,175,000.76	0.00	31.75	1,223,150.13	47,577,108.88
Utilities	17,779.80	12,876.71	300.60	3,677.30	3,467.03	3,780.38	2,489,067.87	0.00	355,355.58	0.00	0.00	833.36	2,887,138.63
Subtotal, current funds	41,659,882.90	34,344,880.26	1,811,440.73	19,276,681.45	7,536,896.56	16,841,272.53	(4,235,219.10)	105,072.95	27,451,584.83	0.00	31.75	3,414,507.37	148,207,032.23
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	2,370.22	16,356,007.98	89,789.42	0.00	11,127,202.74	0.00	708,914.98	28,284,285.34
Affiliated entities	0.00	0.00	423.89	0.00	0.00	2,108,305.05	262,000.00	0.00	0.00	0.00	0.00	2,015.72	2,372,744.66
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,293.68	9,293.68
Total	41,659,882.90	34,344,880.26	1,811,864.62	19,276,681.45	7,536,896.56	18,951,947.80	12,382,788.88	194,862.37	27,451,584.83	11,127,202.74	31.75	4,134,731.75	178,873,355.91

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	46,086,737.29	5,046,707.18	8,369,184.12	245,404.00	616,506.90	12,026,772.28	937,908.34	0.00
Fringe Benefits	16,971,901.30	1,513,422.81	2,633,267.82	(3,558.57)	160,775.01	3,114,891.46	22,864.78	0.00
Supplies & Services	8,809,723.32	5,354,549.65	16,280,891.42	5,254.80	1,035,876.73	15,859,352.14	231,429.07	31.75
Utilities	2,315,677.63	208,128.99	355,355.58	328.90	3,672.74	2,983.79	991.00	0.00
Subtotal, current funds	74,184,039.54	12,122,808.63	27,638,698.94	247,429.13	1,816,831.38	31,003,999.67	1,193,193.19	31.75
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	2,108,890.77	0.00	0.00	1,430.00	0.00	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	9,293.68	0.00	0.00
Total	74,184,039.54	14,231,699.40	27,638,698.94	247,429.13	1,818,261.38	31,013,293.35	1,193,193.19	31.75

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	89,896.43	(107.01)	0.00	2,648.21	97.01	11,193,337.78	16,998,412.92	0.00
Affiliated entities	0.00	0.00	0.00	140.01	283.88	0.00	262,000.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	89,896.43	(107.01)	0.00	2,788.22	380.89	11,193,337.78	17,260,412.92	0.00

	Total
Campuses - current funds	
Salaries & Wages	73,329,220.11
Fringe Benefits	24,413,564.61
Supplies & Services	47,577,108.88
Utilities	2,887,138.63
Subtotal, current funds	<u>148,207,032.23</u>
Campuses - other funds	28,284,285.34
Affiliated entities	2,372,744.66
Funds Not Coded to Fsubcamp	9,293.68
Total	<u>178,873,355.91</u>

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DBLG0	PI Lyndon GOODRIDGE	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	320.25	0.00	0.00	320.25
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	4,283.59	359.83	868.47	0.00	0.00	5,511.89
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	1,986.14	0.00	0.00	1,986.14
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	(1,105.83)	(92.89)	(1,578.20)	0.00	0.00	(2,776.92)
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	1,136.77	102.75	0.00	0.00	0.00	1,239.52
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.70	0.00	0.00	0.70
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	50.00	0.00	0.00	50.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	693.74	0.00	0.00	693.74
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	687.28	57.73	4,149.79	0.00	0.00	4,894.80
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	1,251.46	105.12	1,675.79	0.00	0.00	3,032.37
1DBRM0	PI Robert Mooney	UBMCRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	524.89	0.00	602.60	0.00	0.00	1,127.49
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	4,307.70	361.83	5,749.32	0.00	0.00	10,418.85
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	78.75	0.00	0.00	78.75
1DBRZ0	PI Robert ZSIGRAY	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	2,489.64	0.00	0.00	2,489.64
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	369.13	14.62	0.00	0.00	0.00	383.75
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,543.36	0.00	0.00	1,543.36
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	307.94	0.00	0.00	307.94
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	10,267.14	0.00	0.00	10,267.14
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	215.01	0.00	0.00	215.01
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	1,363.34	0.00	0.00	1,363.34
1DBTF0	PI Thomas FOXALL	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	(20.46)	0.00	0.00	(20.46)
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	682.50	0.00	0.00	682.50
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	0.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	1,857.26	0.00	730.72	0.00	0.00	2,587.98
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	396.33	0.00	0.00	396.33
1DBVR0	PI Vernon Reinhold	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	293.40	0.00	0.00	293.40
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	3,723.91	14.51	805.81	0.00	0.00	4,544.23
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	871.47	73.20	714.38	0.00	0.00	1,659.05
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	1,548.94	0.00	0.00	1,548.94
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	18,459.81	3,995.44	9,732.13	0.00	0.00	32,187.38
1DC007	Project Search	UCEDUC	Education	4,350.45	365.43	33.14	0.00	0.00	4,749.02
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	82.50	6.93	0.00	0.00	0.00	89.43
1DC021	Omnibus Surveys-IPSSR	UCSCTR	Survey Center	103,102.83	13,974.85	32,025.80	0.00	0.00	149,103.48
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	1,538.49	129.24	0.00	0.00	0.00	1,667.73
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCMUSI	Music	337.50	0.00	0.00	0.00	0.00	337.50
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	195,513.80	16,296.92	241,518.25	0.00	0.00	453,328.97
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	57.87	0.00	0.00	57.87
1DC046	Theater Resources for Youth	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	34,663.60	2,911.74	4,690.03	0.00	0.00	42,265.37
1DC054	Piano Extension Program	UCMUSI	Music	220.00	15.12	0.00	0.00	0.00	235.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	16,781.82	3,571.34	24,197.95	0.00	0.00	44,551.11
1DC061	Music String Education Project	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	6,853.44	0.00	0.00	6,853.44
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	609.38	11.50	0.00	0.00	0.00	620.88
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	3,248.92	0.00	0.00	3,248.92
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	102.24	0.00	0.00	102.24
1DC5HI	Graduate Education Award	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DC5SO	Graduate Education Award	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	3,769.19	271.39	(62.15)	0.00	0.00	3,978.43
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM1	PI Andrew MacPherson	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	457.79	0.00	382.42	0.00	0.00	840.21
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	3,097.30	1,303.16	698.16	0.00	0.00	5,098.62
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	(622.52)	(270.79)	0.00	0.00	0.00	(893.31)
1DCCF1	PI Cathy Frierson	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	7,245.80	608.65	0.00	0.00	0.00	7,854.45
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	46.99	3.95	9,077.90	0.00	0.00	9,128.84
1DCDK2	PI Delia Konzett	UCENDK	PI Delia Konzett	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	3,077.43	151.97	79.00	0.00	0.00	3,308.40
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	430.00	0.00	0.00	430.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	6,895.42	579.20	(1,019.78)	0.00	0.00	6,454.84
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	1,280.89	0.00	0.00	1,280.89
1DCGK1	PI Glenda Kaufman-Kantor	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB2	PI William J Bolster	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
1DCJD1	PI Jeffrey Diefendorf	UCHIJD	PI Jeffrey Diefendorf	0.00	0.00	0.00	0.00	0.00	0.00
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	520.00	0.00	0.00	520.00
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	83.25	0.00	1,270.95	0.00	0.00	1,354.20
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	275.00	0.00	0.00	275.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	1,927.10	0.00	0.00	1,927.10
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	1,089.89	0.00	0.00	1,089.89
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	395.36	0.00	0.00	395.36
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	3,259.33	0.00	0.00	3,259.33
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	1,456.00	0.00	0.00	1,456.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	1,046.35	0.00	0.00	1,046.35
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	428.02	0.00	0.00	428.02
1DCML1	PI Michelle Leichtman	UCPYML	PI Michelle Leichtman	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Lemcke	UCGEML	PI Mary Lemcke	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	1,604.70	0.00	0.00	1,604.70

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Instruction									
1DCMS1	PI Murray Straus	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCPC1	PI Pablo Chavajay	UCPYPC	PI Pablo Chavajay	0.00	0.00	0.00	0.00	0.00	0.00
1DCPU1	PI Peter Urquhart	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	1,340.68	0.00	0.00	1,340.68
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSM2	PI Sean Moore	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	(191.01)	0.00	0.00	(191.01)
1DCSS3	PI Siobhan Senier	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	700.02	33.60	627.11	0.00	0.00	1,360.73
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	55.20	24.03	300.00	0.00	0.00	379.23
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	455.25	0.00	0.00	455.25
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	67.19	0.00	0.00	67.19
1DD007	Sismodinamica	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	885.97	153.35	0.00	0.00	0.00	1,039.32
1DD027	WERC Contest	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	229.50	0.00	0.00	0.00	0.00	229.50
1DD043	Organic Syntheses	UDCHEM	Chemistry Dept	2,312.70	974.83	1,336.38	0.00	0.00	4,623.91
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	386.84	0.00	0.00	386.84
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering Dept	0.00	0.00	942.47	0.00	0.00	942.47
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	132.86	0.00	0.00	132.86
1DD054	Sustainable Engineering PhD Proposa	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	22,450.00	1,885.80	10,182.35	0.00	0.00	34,518.15
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	4,106.60	0.00	0.00	4,106.60
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	(7,065.04)	0.00	0.00	(7,065.04)
1DD501	CEPS/EOS Graduate Enhancement Plan	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	7,045.29	870.18	355.15	0.00	0.00	8,270.62
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	1,000.00	84.00	28.21	0.00	0.00	1,112.21
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	95.77	0.00	0.00	95.77
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	3,758.04	315.68	0.00	0.00	0.00	4,073.72
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	125.00	0.00	0.00	125.00
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	1,773.15	0.00	0.00	1,773.15
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	1,607.70	509.64	3,682.67	0.00	0.00	5,800.01
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	493.71	0.00	0.00	493.71
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	1,141.27	0.00	0.00	1,141.27
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	1,348.96	0.00	0.00	1,348.96
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry Dept	1,670.00	0.00	140.00	0.00	0.00	1,810.00
1DDCW0	PI Colin Ware	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	1,068.75	89.78	185.12	0.00	0.00	1,343.65
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	5,115.39	429.69	(1,500.00)	0.00	0.00	4,045.08
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	108.95	0.00	0.00	108.95
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	1,287.33	94.49	740.47	0.00	0.00	2,122.29
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	3,292.23	0.00	0.00	3,292.23
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	144.75	0.00	0.00	144.75
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	2,441.96	0.00	0.00	2,441.96
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	1,198.17	0.00	0.00	1,198.17
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	153.35	0.00	0.00	153.35
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,593.17	0.00	0.00	1,593.17

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Instruction								
1DE002	Marketing Projects	UEMKP1	Marketing Workshop EdVentures	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences Department	2,774.98	1,207.12	0.00	0.00	3,982.10
1DE005	WSBE Post Tenure Fac Development	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management Department	11,508.45	965.57	234.00	0.00	12,708.02
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	7,097.50	0.00	7,097.50
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	796.31	0.00	796.31
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	650.89	0.00	650.89
1DE357	Gourmet Dinner	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	WSBE Dean's Office	0.00	0.00	32.53	0.00	32.53
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	0.00	0.00	0.00
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	21,450.66	1,784.84	0.00	0.00	23,235.50
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	0.00	0.00	0.00	0.00	0.00
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	1,661.17	84.00	0.00	0.00	1,745.17
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	272.53	0.00	272.53
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	1,166.67	98.00	0.00	0.00	1,264.67
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00
1DEDR1	Internal Support R.D. Reid	UEDSDR	PI R.D. Reid	0.00	0.00	0.00	0.00	0.00
1DEES1	PI Eleanne Solorzano	UEDSSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00
1DEJR1	Rose, Jake - Internal Support	UEAFJR	Rose, Jake - Internal Support	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00
1DEKC1	PI Karen Smith Conway	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00
1DELB2	Ludwig Bstieler - PI Help Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	7,500.00	630.00	0.00	0.00	8,130.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	722.00	60.65	0.00	0.00	782.65
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	10,000.00	840.00	0.00	0.00	10,840.00
1DEMC1	PI Mary Collins	UESBKE	Keene	3,285.00	275.94	0.00	0.00	3,560.94
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	312.01	0.00	312.01
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00
1DEMH1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	500.00	42.00	0.00	0.00	542.00
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	2,186.97	0.00	2,186.97
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	8,333.50	700.02	0.00	0.00	9,033.52
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	1,458.35	122.50	0.00	0.00	1,580.85
1DERG1	PI Ross Gittell	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00
1DERS1	Internal Support Richard Saavedra	UEMNRS	PI Richard Saavedra	0.00	0.00	0.00	0.00	0.00
1DESJ1	Jha, Sanjeev - Internal Support	UEDSSJ	Jha, Sanjeev - Internal Support	0.00	0.00	0.00	0.00	0.00
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	5,000.00	420.00	0.00	0.00	5,420.00
1DEVD1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00

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Instruction									
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	200.00	0.00	0.00	200.00
1DFLB1	PI Linda Bimbo	UFDDL B	PI Linda Bimbo	0.00	0.00	188.12	0.00	0.00	188.12
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	90.00	0.00	25.00	0.00	0.00	115.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	525.00	0.00	2,622.40	0.00	0.00	3,147.40
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	480.00	40.32	457.21	0.00	0.00	977.53
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	655.00	0.00	0.00	655.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	1,704.00	143.14	1,992.96	0.00	0.00	3,840.10
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	300.06	25.20	0.00	0.00	0.00	325.26
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	129.98	0.00	0.00	129.98
1DFNV1	PI Neil Vroman	UFKINV	PI Neil Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPD1	PI Pam Dinapoli	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	324.09	0.00	0.00	324.09
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	251.72	21.14	0.00	0.00	0.00	272.86
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	1,890.86	0.00	0.00	1,890.86
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	1,199.00	0.00	0.00	1,199.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	1,192.50	0.00	1,756.00	0.00	0.00	2,948.50
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	241.90	0.00	0.00	241.90
1DFSL1	PI Susan Lord	UFSWSL	PI Susan Lord	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFOTTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DRASP	Advancing Science Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	838.25	364.65	140.61	0.00	0.00	1,343.51
1DRGM0	PI Gregg Moore - IDC Return	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DRJB0	PI John Bucci	URMPJB	PI John Bucci	555.00	0.00	910.01	0.00	0.00	1,465.01
1DRJH0	PI Jennifer Hunter	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	258.33	0.00	172.00	0.00	0.00	430.33
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,809.99	0.00	0.00	1,809.99
1DRKG0	PI Karen Graham - Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	80.85	0.00	0.00	80.85
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	135.00	0.00	0.00	135.00
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DRRD0	PI Robert Dalton	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	2,854.33	1,241.64	(67.02)	0.00	0.00	4,028.95
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	3.95	0.00	0.00	3.95
1DRURC	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DRWL1	PI Bill Lenharth	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DX2B9	Barry Conservation Camp 2009	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXBD1	PI Brain Doyle	UXWMBD	PI Brian Doyle	0.00	0.00	6,257.09	0.00	0.00	6,257.09
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCS1	PI Cheryl Smith	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	4,760.32	0.00	0.00	4,760.32
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	390.00	32.76	291.00	0.00	0.00	713.76
1DXDL1	PI Deborah Luppold	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	59.52	0.00	0.00	59.52
1DXFM1	PI Frank Mitchell	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	0.00	0.00	141.12	0.00	0.00	141.12
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXJB1	PI Jule Brussell	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	0.00
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	79.33	0.00	0.00	79.33
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	3,524.90	0.00	0.00	3,524.90
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	1,979.02	0.00	0.00	1,979.02
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	85.74	0.00	0.00	85.74
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXPG1	PI Paula Gregory	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	468.28	0.00	0.00	468.28
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	24.07	0.00	0.00	24.07
1DXRG1	PI Rebecca Grube	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSK1	PI Suzanne Knight	UXFMKS	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSP1	PI Sadie Puglisi	UXAGSP	PI Sadie Puglisi	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	0.00
1DXVL1	PI Valarie Long	UXFMVL	PI Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	7,777.31	3,309.99	3,369.18	0.00	0.00	14,456.48
1DZACA	PI Andrew Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	1,232.23	419.93	1,737.17	0.00	0.00	3,389.33
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZARA	PI Andrew Richardson	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.01	0.00	0.00	0.00	0.00	0.01
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	10,548.41	1,934.58	729.14	0.00	0.00	13,212.13
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	235.82	0.00	0.00	235.82
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBSA	PI Barkley Sive	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	627.53	142.59	331.73	0.00	0.00	1,101.85
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	829.98	0.00	0.00	829.98
1DZCJA	PI Carolyn Jordan	UZXCJC	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	165.20	71.87	4,857.08	0.00	0.00	5,094.15
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	516.36	224.63	20.00	0.00	0.00	760.99
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	739.29	7.46	10.77	0.00	0.00	757.52
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	204.16	0.00	0.00	204.16
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	2,751.98	1,197.13	0.00	0.00	0.00	3,949.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	756.18	63.54	10,659.28	0.00	0.00	11,479.00
1GB037	Oliver J Hubbard Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	400.00	0.00	0.00	400.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	15,578.32	6,776.54	0.00	0.00	0.00	22,354.86
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticul	UBDEAN	Dean's Office - LS & A	6,663.90	1,688.63	385.99	0.00	0.00	8,738.52
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	2,418.39	0.00	0.00	0.00	0.00	2,418.39
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,640.00	0.00	0.00	8,640.00
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	950.00	0.00	0.00	950.00
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	2,153.52	180.88	0.00	0.00	0.00	2,334.40
1GB229	David Berlinsky '37 Professorship	UBBIOL	Department of Biological Sciences	0.00	0.00	347.91	0.00	0.00	347.91
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	11,632.15	2,284.87	2,958.96	0.00	0.00	16,875.98
1GC028	Friends of the Museum of Art	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	Grant Cioffi Memorial Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	60.39	0.00	0.00	60.39
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	900.00	0.00	0.00	900.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	345.33	0.00	0.00	345.33
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	87.75	0.00	3,551.81	0.00	0.00	3,639.56
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	142.14	0.00	0.00	142.14
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	200.00	0.00	0.00	200.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	0.00	0.00	151.06	0.00	0.00	151.06
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	15,075.00	0.00	0.00	15,075.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	83.19	0.00	0.00	83.19
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	4,334.62	147.00	0.00	0.00	0.00	4,481.62
1GC229	Carsey Social Innovation Interns	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	1,321.20	0.00	1,436.83	0.00	0.00	2,758.03
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering Dept	0.00	0.00	718.93	0.00	0.00	718.93
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	98.34	0.00	0.00	98.34
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry Dept	1,076.95	90.47	0.00	0.00	0.00	1,167.42
1GD171	LaMattina Family Graduate Lecture	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	WSBE Dean's Office	2,268.01	234.47	0.00	0.00	0.00	2,502.48

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Current Funds									
Instruction									
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	Hotel Administration Fund	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE021	Manchester Manufacturing Manag	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F atkins Chair (WSBE)	UEDEAN	WSBE Dean's Office	9,617.10	4,183.43	0.00	0.00	0.00	13,800.53
1GE037	Reginald F atkins Chair (WSBE)	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office HHS	0.00	0.00	14.21	0.00	0.00	14.21
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	475.00	0.00	0.00	475.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHVD	4-H Youth Development	77.50	0.00	0.00	0.00	0.00	77.50
1UOAJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UOAJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,995.00)	0.00	0.00	(5,995.00)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	6,773.13	2,887.17	2,204.00	0.00	0.00	11,864.30
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	102.00	0.00	3,306.59	0.00	0.00	3,408.59
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	31,028.99	9,584.22	3,350.76	0.00	0.00	43,963.97
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	88.04	0.00	0.00	88.04
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	15,387.44	0.00	5,253.94	0.00	0.00	20,641.38
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	70,918.61	6,748.63	624.84	0.00	0.00	78,292.08
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	92,504.27	10,818.15	87,839.13	0.00	0.00	191,161.55
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	10,001.32	0.00	0.00	10,001.32
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	83,968.48	0.00	0.00	83,968.48
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	56,162.28	18,785.97	1,273.41	0.00	0.00	76,221.66
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	47,157.93	15,313.55	0.00	0.00	0.00	62,471.48
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	5,049.46	0.00	0.00	5,049.46
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	186.26	0.00	0.00	186.26
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	681,781.37	262,927.18	20,584.81	0.00	0.00	965,293.36
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	1,473.99	0.00	0.00	1,473.99
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	29,364.32	0.00	0.00	29,364.32
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	6,096.33	512.09	73.50	0.00	0.00	6,681.92
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(252,800.00)	(109,970.00)	0.00	0.00	0.00	(362,770.00)
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	202.77	0.00	0.00	202.77
1UB000	COLSA General Fund	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	10,131.99	0.00	0.00	10,131.99
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	235.13	0.00	0.00	235.13
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical S	773,012.03	253,730.10	29,309.46	0.00	0.00	1,056,051.59
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	13,555.31	1,669.87	5,305.67	0.00	0.00	20,530.85
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	71.12	0.00	0.00	71.12
1UB000	COLSA General Fund	UBMCMJ	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	8,311.53	0.00	0.00	8,311.53
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	2,004.00	168.34	260.27	0.00	0.00	2,432.61
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	2,196.46	0.00	0.00	2,196.46
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	651,000.19	237,636.02	25,015.07	0.00	0.00	913,651.28
1UB000	COLSA General Fund	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCMC	M Cole Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	11,308.31	949.95	8,019.14	0.00	0.00	20,277.40
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	436,171.93	183,685.44	28,082.98	0.00	0.00	647,940.35
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	4,353.93	365.76	876.85	0.00	0.00	5,596.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
USNH General Program Code									
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB140	Asthma Study	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total USNH General Program Code				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
110049	Us Dept of Agriculture for Ser	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	UBPBBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
110105	Gene Pair Haplotypes and Sequences	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
110108	Regional Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110113	Aquatic Insect Research	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
110115	Tapajos Ecosystems Studies	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
110119	Markers of Environmental Stres	UBPBBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110121	Quantifying Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110124	Effects of Invasive Plants	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110125	Changing Homeowner's Lawn Care	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
110126	White Mountain NF Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110127	FY07 NH Crop Insurance Educ	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	UBASDT	PI David Townson	5,763.08	530.61	1,685.87	0.00	0.00	7,979.56
110136	Goshawk Nesting Ecology	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	UBNRKB	PI Kimberly Babbitt	23,202.41	7,400.75	18,097.97	0.00	0.00	48,701.13
110140	FY08Crop Revenue Insurance Ed	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	2,297.95	1,034.09	0.00	0.00	0.00	3,332.04
110146	NSRC Administration	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	0.00	0.00	504.92	0.00	0.00	504.92
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	1,540.76	0.00	0.00	1,540.76
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	UBBITD	PI Thomas M Davis	0.00	0.00	2,066.95	0.00	0.00	2,066.95
110154	Sabbatical Award	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110155	Algae & Enzymatic Biodiesel	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
110156	BH Crop & Revenue Insurance	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110157	MacDonald Bucktorn Control	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
110158	A Soil Carbon Model	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	16,941.30	1,054.30	14,357.97	0.00	0.00	32,353.57
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	22,620.95	0.00	0.00	22,620.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110169	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	118.78	0.00	0.00	118.78
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110172	Special Project Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	1,076.95	95.86	168.17	0.00	0.00	1,340.98
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	9,682.36	3,282.90	2.00	0.00	0.00	12,967.26
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110176	Polyamine Analysis	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	3,751.78	253.81	1,129.77	0.00	0.00	5,135.36
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	4,921.72	438.01	4,657.90	0.00	0.00	10,017.63
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	8,243.10	504.77	2,774.77	0.00	0.00	11,522.64
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	7,709.93	671.38	873.59	0.00	0.00	9,254.90
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	9,471.26	4,262.05	3,433.30	0.00	0.00	17,166.61
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	54,932.52	0.00	0.00	54,932.52
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	2,301.75	0.00	2,143.86	0.00	0.00	4,445.61
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	0.00	0.00	720.45	0.00	0.00	720.45
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	363.27	0.00	0.00	0.00	0.00	363.27
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	266.00	23.67	0.00	0.00	0.00	289.67
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	(0.01)	0.00	0.00	0.00	0.00	(0.01)
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	3,023.89	138.13	438.04	0.00	0.00	3,600.06
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	5,863.85	829.43	1,306.99	0.00	0.00	8,000.27
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Froking	13,340.44	2,078.83	0.00	0.00	0.00	15,419.27
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	20,398.13	1,475.62	18,409.74	0.00	0.00	40,283.49
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	12,437.54	0.00	0.00	12,437.54
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	1,210.73	107.76	131.85	0.00	0.00	1,450.34
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	19,080.25	1,947.28	36,819.17	0.00	0.00	57,846.70
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	8,035.67	715.16	2,187.71	0.00	0.00	10,938.54
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	79,716.06	0.00	0.00	79,716.06
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	5,060.00	450.34	0.00	0.00	0.00	5,510.34
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	19,176.17	1,477.83	1,367.61	0.00	0.00	22,021.61
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	21,647.64	1,711.20	64,188.39	0.00	0.00	87,547.23
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	11,540.00	0.00	0.00	11,540.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	8,206.95	3,693.11	10,455.70	0.00	0.00	22,355.76
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	3,414.92	1,508.94	60,867.61	0.00	0.00	65,791.47
110219	Maxium SDI	UBNRMD	PI Mark Ducey	12,988.81	3,087.21	500.00	0.00	0.00	16,576.02
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	2,265.33	0.00	1,414.95	0.00	0.00	3,680.28
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	267.16	0.00	0.00	267.16
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	220.00	0.00	0.00	220.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111A16	Proof of Concept Off Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A18	Support for Cold Climate	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A19	Socioeconomic Assessment NEC	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
111A20	Atlantic Cod Spawning Stocks	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111A21	Modifying the Nordmore Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111A22	Ipswich Bay Spawning Area	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111A23	Influence of Water Temperature	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111A24	Sea Grant Program 2006-2008	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A26	CCOM-JHC subcontract	UDOMLM	PI Larry Mayer	0.00	0.00	1,543,725.15	0.00	0.00	1,543,725.15
111A27	CCOM-JHC Program Support	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111A28	Design-Test of a Monkfish Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111A32	Effects of Asian Seaweeds	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
111A33	Age Determination of Dogfish	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111A34	Migrations of Female Lobsters	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111A36	Remote Sensing	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
111A37	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111A38	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111A39	Communications Program	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
111A40	Extension BD	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111A41	Extension RB	UXWMBD	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
111A42	Kite-Assisted Raised Footrope	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	0.00
111A44	Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A46	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111A47	Sea Grant Extension Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111A48	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A49	Improving Egg Quality in Fish	UBZODB	PI David Berlinsky	0.00	0.00	(121.50)	0.00	0.00	(121.50)
111A50	Ocean Regional Governance	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	0.00
111A51	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
111A53	Fisheries Extension	UXWMBD	PI Brian Doyle	0.00	0.00	0.00	0.00	0.00	0.00
111A54	Program Development Merit	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A55	2006-07 Great Bay NERR Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111A56	2006 Shiptime Project	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111A57	JCOOT Satellite Prod Dev.	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
111A58	AMAC Prgm Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A59	AMAC Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A60	AMAC Infrastructure Dev-Main	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A61	AMAC Offshore Proj Mgt Oper	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A62	AMAC Environmental Monitoring	UDESJW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
111A63	Develop Seaweed Diets for Cod	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111A64	Improving Prod Halibut Cod	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
111A65	AMAC Open Ocean Engineering	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
111A66	Marine Debris-Oil Spill Clean	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
111A67	Trgtd Wnd Snsng Spprtng AIRMAP	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A68	Trgtd Wnd Snsng Sensors	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
111A69	Northeast Ctr Atmosph Science	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A70	2006 NEASP	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
111A71	AMAC Environmental Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111A72	2006-08 AIRMAP	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A73	AIRMAP Air Chemistry	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A74	AIRMAP Modeling	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A75	AIRMAP Wet Disposition	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111A76	AIRMAP Rgnl Climate Outreach	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A78	AIRMAP Mwo Chief Scientist	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
111A79	Oyster Shell Recycling	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111A81	Program Administration	URCIRL	PI Richard Langan	36,547.66	16,446.42	18,123.98	0.00	0.00	71,118.06
111A82	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
111A83	Tech and Info Transfer	URCIRL	PI Richard Langan	7,672.88	3,452.80	33,334.93	0.00	0.00	44,460.61
111A84	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	1,845.25	0.00	0.00	1,845.25

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00
111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	7,537.68	693.51	8,487.01	0.00	16,718.20
111C12	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	0.00	0.00	2,125.69	0.00	2,125.69
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
111C18	2009-10 GB SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
111C19	GB Habitat Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
111C20	NERRS Science Collaborative	URCIRL	PI Richard Langan	889.05	400.07	1,624.59	0.00	2,913.71
111C21	Competitive Research	URCIRL	PI Richard Langan	0.00	0.00	234.85	0.00	234.85
111C22	Research Application Training	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111C23	Engagement	URCIRL	PI Richard Langan	2,250.00	200.25	3,496.27	0.00	5,946.52
111C24	Stormwater	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111C25	Non-Native Ascidiars	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	9,881.62	1,485.34	12,637.44	0.00	24,004.40
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	5,680.53	2,150.10	6,241.98	0.00	14,072.61
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	20,875.76	6,429.64	132,994.13	0.00	160,299.53
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111C30	CERF 2009 Meeting Support	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00
111C32	ME70 Multibeam Sounder	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	13,389.18	0.00	13,389.18
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	43,103.00	0.00	43,103.00
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	2,099.83	186.90	782.04	0.00	3,068.77
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C42	Communications and Info	URSGSA	PI Steven Adams	0.00	0.00	92.99	0.00	92.99
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	4,515.75	134.57	1,590.41	0.00	6,240.73
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	0.00	0.00	2,790.68	0.00	2,790.68
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	0.00	0.00	946.98	0.00	946.98
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	(79.18)	0.00	(79.18)
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	715.00	0.00	321.75	0.00	1,036.75
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	0.00	0.00	104.88	0.00	104.88
111C51	Exploration of Deep Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Balletero	0.00	0.00	0.00	0.00	0.00
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	310,224.58	84,000.60	273,190.23	0.00	667,415.41
111C57	ERMA	UDCENK	PI Nancy Kinner	2,495.14	1,122.81	37,980.18	0.00	41,598.13
111C58	OTEC	UDCENK	PI Nancy Kinner	8,348.75	2,679.27	4,668.17	0.00	15,696.19
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wilffish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,005.92	0.00	1,005.92
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	8,839.69	3,652.94	161,074.93	0.00	173,567.56
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	11,552.16	5,198.46	9,454.09	0.00	26,204.71
111C65	Tides Yr 2	URCIRL	PI Richard Langan	35,941.29	3,115.91	26,712.87	0.00	65,770.07
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	9,119.61	4,103.84	5,475.58	0.00	18,699.03
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
111C69	Burdick SWMP	UBNRDB	PI David Burdick	(270.79)	(24.10)	(336.93)	0.00	0.00	(631.82)
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	99,848.06	35,738.29	53,595.88	0.00	0.00	189,182.23
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	1,662.45	748.07	920.82	0.00	0.00	3,331.34
111C73	SteroFish	UDOMYR	PI Yuri Rzhanov	6,352.41	565.37	3,251.36	0.00	0.00	10,169.14
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	22,450.15	9,187.04	34,078.28	1,933.16	0.00	67,648.63
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	0.00	0.00	448.52	0.00	0.00	448.52
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	19,066.19	0.00	0.00	19,066.19
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	247,933.13	0.00	0.00	247,933.13
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	21,480.51	5,347.98	20,110.71	0.00	0.00	46,939.20
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	10,425.08	4,691.31	8,370.92	0.00	0.00	23,487.31
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	18,279.07	1,604.33	6,886.73	0.00	0.00	26,770.13
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	0.00	0.00	36.20	0.00	0.00	36.20
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C85	Emily Gamelin Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	0.00	0.00	483.87	0.00	0.00	483.87
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	4,590.95	2,066.06	1,730.80	0.00	0.00	8,387.81
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	12,942.77	1,151.90	16,972.19	0.00	0.00	31,066.86
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	0.00	0.00	733.70	0.00	0.00	733.70
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	14,985.85	947.93	10,420.99	0.00	0.00	26,354.77
111C95	Seagrant Microbe YR 2	UDCERR	PI Robert Roseen	4,301.00	1,286.33	2,652.63	0.00	0.00	8,239.96
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	278.58	0.00	464.62	0.00	0.00	743.20
111C97	New Admin	UDCENK	PI Nancy Kinner	(3,318.03)	(2,697.20)	7,635.28	0.00	0.00	1,620.05
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	0.00	0.00	1,619.87	0.00	0.00	1,619.87
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	3,182.00	283.19	6,681.67	0.00	0.00	10,146.86
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	2,898.00	257.92	820.54	0.00	0.00	3,976.46
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	70.97	0.00	0.00	70.97
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	4,772.25	187.43	1,696.21	0.00	0.00	6,655.89
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	2,568.84	0.00	0.00	2,568.84
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	9,424.03	0.00	0.00	0.00	0.00	9,424.03
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	9,500.01	0.00	1,215.26	0.00	0.00	10,715.27
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	0.00	0.00	2,122.01	0.00	0.00	2,122.01
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	1,184.89	533.18	14.99	0.00	0.00	1,733.06
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	6,926.50	0.00	0.00	6,926.50
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	12,024.66	921.63	6,123.70	0.00	0.00	19,069.99
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	193.94	44.32	0.00	238.26
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	4,310.00	383.59	1,220.33	0.00	0.00	5,913.92
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	13,109.71	5,899.24	4,942.29	0.00	0.00	23,951.24
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	18,874.70	8,493.61	7,115.76	0.00	0.00	34,484.07
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	24,041.43	8,980.23	8,657.26	0.00	0.00	41,678.92
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	8,199.53	729.75	4,270.26	0.00	0.00	13,199.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11H700	Hatch Administration 2007	UBPBHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11H700	Hatch Administration 2007	UBPBWF	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
11H785	Taxonomy Red Seaweed Porphyra 2007	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11H802	Impact, Regulation of E Coli 2008	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
11H877	Culture of Marine Finfish NH 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H877	Culture of Marine Finfish NH 2008	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H881	Mut. Protein Phosphatase Genes 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H881	Mut. Protein Phosphatase Genes 2008	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11H900	Hatch Administration 2009	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11H900	Hatch Administration 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11H900	Hatch Administration 2009	UBAEWM	PI William McDowell	0.00	0.00	0.00	0.00	0.00	0.00
11H900	Hatch Administration 2009	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H900	Hatch Administration 2009	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11H900	Hatch Administration 2009	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	0.00
11H901	Squash Breeding for Nutrition 2009	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11H902	Impact, Regulation of E Coli 2009	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
11H904	Tracking Algal Species 2009	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11H905	Lake Microcystins, Hum.Health 2009	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11H906	Bacterial-nemotode interaction 2009	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11H907	Inhibition of Photosynthesis 2009	UBBILJ	PI Lee Jahnke	0.00	0.00	0.00	0.00	0.00	0.00
11H908	Insulin Eff in Mitiatuure Swine 2009	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11H909	Environ. Pollutants & Obesity 2009	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11H910	Character, Control Yeast Genes 2009	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11H911	Sunflower Cell & Tissue Stress 2009	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
11H912	Protein Phosphatase 2A 2009	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11H913	Effects, Oysters growin in NE 2009	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11H915	Nucleotide Metabolism 2009	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H917	Endocrine Control of Repro 2009	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11H918	Seaweed Culture Methods, NE 2009	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11H919	Cost-Muni Solid Waste Disposal 2009	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11H920	Lobsters, Thermal Gradien 2009	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
11H923	Mechanism Host Exp in Genus Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11H924	Leukemogenesis-Clam Aquaculture2009	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11H926	As H358 Zinc Transport 2009	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
11H928	Agric. Sustain. In New England 2009	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H933	Barcoding Marine Invertebrates 2009	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11H935	RAGE in Atherosclerosis 2009	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11H936	Seaweed Biod. in Gulf of ME 2009	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11H937	Larval Green Sea Urchin-Gulf ME2009	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H941	Est Prod Guidelns Osteospermum 2009	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H973	Stakeholders-Ag Resource Mgmt 2009	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H992	Assessing Agnt Eff. on Testis 2009	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H993	Jaggas 1 Exp. in Adip Cells 2009	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
11H997	Arabidopsis thaliana responses 2009	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAEHA	Hatch Administration	0.00	0.00	677.97	0.00	0.00	677.97
11HA00	Hatch Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAESP	AES Administration - Payroll	39,140.40	0.00	0.00	0.00	0.00	39,140.40
11HA00	Hatch Administration 2012	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBBIHB	Herbarium	1,020.03	0.00	0.00	0.00	0.00	1,020.03

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
11HA00	Hatch Administration 2012	UBBIH	PI Iago Hale	9,420.20	0.00	1,280.59	0.00	0.00	10,700.79
11HA00	Hatch Administration 2012	UBBIIL	PI Iago Lowe	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBBIKB	PI Kirk Broders	12,715.34	0.00	3,329.09	0.00	0.00	16,044.43
11HA00	Hatch Administration 2012	UBBINW	PI Nancy Whitehouse	0.00	0.00	146.63	0.00	0.00	146.63
11HA00	Hatch Administration 2012	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBNRRS	PI Richard Smith	0.00	0.00	74.25	0.00	0.00	74.25
11HA00	Hatch Administration 2012	UBNRSG	PI Stuart Grandy	11,748.20	0.00	13,428.87	0.00	0.00	25,177.07
11HA01	Pathogenic Vibrios in Oysters 2012	UBAEGD	AES Grad Program	1,134.35	0.00	0.00	0.00	0.00	1,134.35
11HA01	Pathogenic Vibrios in Oysters 2012	UBNRSJ	PI Stephen Jones	1,735.00	0.00	3,158.45	0.00	0.00	4,893.45
11HA02	Suspension-Cultured Mussels 2012	UBAEGD	AES Grad Program	2,091.18	0.00	0.00	0.00	0.00	2,091.18
11HA02	Suspension-Cultured Mussels 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA02	Suspension-Cultured Mussels 2012	UBNRMA	PI Marian Litvaitis	0.00	0.00	7,069.76	0.00	0.00	7,069.76
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAEGD	AES Grad Program	1,134.35	0.00	0.00	0.00	0.00	1,134.35
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA03	Cost-Muni Solid Waste Disposal 2012	UBNRJM	PI John M Halstead	0.00	0.00	2,153.50	0.00	0.00	2,153.50
11HA04	Interspecies Hybrids Squash 2012	UBAESP	AES Administration - Payroll	4,142.94	0.00	0.00	0.00	0.00	4,142.94
11HA04	Interspecies Hybrids Squash 2012	UBBIJL	PI J Brent Loy	7,620.00	0.00	0.00	0.00	0.00	7,620.00
11HA05	Leukemogenesis-Clam Aquaculture2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA05	Leukemogenesis-Clam Aquaculture2012	UBMCCW	PI Charles W Walker	0.00	0.00	509.44	0.00	0.00	509.44
11HA06	Temp Profiles & Plant Perf. 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA06	Temp Profiles & Plant Perf. 2012	UBAESP	AES Administration - Payroll	1,599.39	0.00	0.00	0.00	0.00	1,599.39
11HA06	Temp Profiles & Plant Perf. 2012	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	UBAEGD	AES Grad Program	1,134.35	0.00	0.00	0.00	0.00	1,134.35
11HA07	Climate Chg, Carbon Cycling, LU2012	UBAEPD	AES Funded Post Doc Awards	31,627.78	0.00	0.00	0.00	0.00	31,627.78
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDECL	PI Changsheng Li	3,700.32	0.00	0.00	0.00	0.00	3,700.32
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDEKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDERV	PI Ruth Varner	896.00	0.00	136.80	0.00	0.00	1,032.80
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDESO	PI Scott Ollinger	6,639.49	0.00	759.00	0.00	0.00	7,398.49
11HA07	Climate Chg, Carbon Cycling, LU2012	UBNRSF	PI Serita Frey	(612.00)	0.00	573.34	0.00	0.00	(38.66)
11HA08	Genomics Appr. Plant Parasitism2012	UBDETK	PI Thomas Kelly	0.00	0.00	45.30	0.00	0.00	45.30
11HA08	Genomics Appr. Plant Parasitism2012	UBMCWT	PI William K Thomas	0.00	0.00	8,581.78	0.00	0.00	8,581.78
11HA09	Exploratory Research 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA09	Exploratory Research 2012	UBBIH	PI Iago Hale	0.00	0.00	3,022.95	0.00	0.00	3,022.95
11HA10	High Sugars Forage-Mol to ODC 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA10	High Sugars Forage-Mol to ODC 2012	UBBIAN	PI Andre Brito	1,594.13	0.00	2,518.36	0.00	0.00	4,112.49
11HA11	NW Atlantic Porphyra 2012	UBAEGD	AES Grad Program	3,312.82	0.00	0.00	0.00	0.00	3,312.82
11HA11	NW Atlantic Porphyra 2012	UBAESP	AES Administration - Payroll	510.78	0.00	0.00	0.00	0.00	510.78
11HA11	NW Atlantic Porphyra 2012	UBBIAK	PI Anita Klein	0.00	0.00	8,634.10	0.00	0.00	8,634.10
11HA12	Wood Bedding Compost System 2012	UBAEGD	AES Grad Program	2,656.50	0.00	0.00	0.00	0.00	2,656.50
11HA13	Sunflower Leaves Stress Resp. 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA13	Sunflower Leaves Stress Resp. 2012	UBMCWF	PI Wayne Fagerberg	0.00	0.00	614.67	0.00	0.00	614.67
11HA14	PF vs MR Jersey Dairy Cows 2012	UBAEGD	AES Grad Program	1,062.60	0.00	0.00	0.00	0.00	1,062.60
11HA14	PF vs MR Jersey Dairy Cows 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA14	PF vs MR Jersey Dairy Cows 2012	UBBITF	PI Thomas L Foxall	250.00	0.00	369.56	0.00	0.00	619.56
11HA14	PF vs MR Jersey Dairy Cows 2012	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEGD	AES Grad Program	1,062.60	0.00	0.00	0.00	0.00	1,062.60
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEPD	AES Funded Post Doc Awards	3,527.03	0.00	0.00	0.00	0.00	3,527.03
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEVS	AES Visiting Scientist	5,019.30	0.00	0.00	0.00	0.00	5,019.30
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBMCLT	PI Louis S Tisa	411.56	0.00	5,338.40	0.00	0.00	5,749.96
11HA16	Obesity & The Environment 2012	UBAEGD	AES Grad Program	2,656.50	0.00	0.00	0.00	0.00	2,656.50
11HA16	Obesity & The Environment 2012	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HA16	Obesity & The Environment 2012	UBMCGC	PI Gale Carey	0.00	0.00	(382.32)	0.00	0.00	(382.32)
11HA17	Leafhoppers in NH 2012	UBAESP	AES Administration - Payroll	4.70	0.00	0.00	0.00	0.00	4.70
11HA17	Leafhoppers in NH 2012	UBBIDC	PI Don Chandler	2,824.75	0.00	879.38	0.00	0.00	3,704.13
11HA18	Veg & Small Fruit Prod in NH 2012	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HA18	Veg & Small Fruit Prod in NH 2012	UBAESP	AES Administration - Payroll	1,957.23	0.00	0.00	0.00	0.00	1,957.23
11HA18	Veg & Small Fruit Prod in NH 2012	UBBIRG	PI Rebecca Grube	756.00	0.00	2,596.52	0.00	0.00	3,352.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H066	NH FSNE	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H076	2007-08 NHIHPP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H077	Public Mental Health Survey	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
13H078	2008 Food Stamp Nutrition Prog	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H079	Citizen's Health Initiative	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H080	CORE FY 08	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H083	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H085	2007-08 NHIHPP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H087	Chronic Disease Epidemiologist FY09	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H089	Public Mental Health Survey	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H090	NH Child Support Economic Anal	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H091	Nursing Home Diversion Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H093	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H095	CORE FY 09	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H096	2009 NH FSNE Plan	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
13H097	Nursing Home Diversion GrantII	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H097	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H098	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H100	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H101	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H102	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H103	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H104	Nursing Home Diversion Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H105	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H106	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H107	Public Mental Health Survey	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H108	2010 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H108	2010 NH SNAP-Ed Plan	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
13H109	CORE FY 10	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
13H109	CORE FY 10	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H110	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H111	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H112	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H113	AOD Prevention	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H114	Public Mental Health Survey	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H115	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H116	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H117	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H118	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
13H119	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H120	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
13H121	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H122	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H123	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H124	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H125	2011 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H126	IOD CORE Funding FY11	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H127	SMHITP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H128	BBH Payment Reform Project	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H129	Transition to Community Living	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H130	Home Visit & Affordable Care	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H131	Analysis for Long Term Care	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13H132	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
13H133	Epidemiological Support-FY12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13H134	IOD FY 12 CORE Support	UFDDLB	PI Linda Bimbo	(0.05)	0.00	59.19	0.00	0.00	59.14
13H135	OMBP-Core	UFDOPM	PI Patrick Miller	23,610.90	10,304.70	85,477.92	0.00	0.00	119,393.52
13H136	SMHITP-FY12	UFDOPM	PI Patrick Miller	30,472.89	13,712.84	51,301.90	0.00	0.00	95,487.63
13H137	Money Follows the Person PD	UFDOPM	PI Patrick Miller	50,916.05	22,912.26	21,595.42	0.00	0.00	95,423.73

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
143209	Ram Ray Fellowship	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143216	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143219	Evolution & Structure ICMEs	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143220	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143222	Land Cover-Land Use Change	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
143223	Visual Multiresolut Scien Data	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
143225	Magetnospheric Multi-Scale Mis	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143228	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143231	Heating Corona and Solar Wind	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143232	Diffusive Shock Acceleration	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143233	Heat Solar Wind Coronal Holes	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143234	MVCO Ocean Color Products	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143235	Plasma Sheet:Geomagnetic Storm	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143236	Waves from Pickup Protons	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143237	Flare Energy Release	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	0.00
143238	Understanding of the Earth Sys	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
143239	Turbulent Cascade Kinetic Scal	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143240	CLUSTER-EDI MO & DA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143241	ACES	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143242	Heavy Ions in Reconnection	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143245	CASCADES 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143247	Natrl Forest Distrbnce-Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143248	EPSCoR RID	UZEODB	PI David Bartlett	13,029.15	1,135.94	18,077.10	0.00	0.00	32,242.19
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143251	Global Irrigation	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	3,794.97	236.43	1,982.27	0.00	0.00	6,013.67
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143254	ARCTAS DC-8	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143256	Refine Maint MODIS Chlorophyll	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143258	ViCRO at UNH	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
143260	ARCTAS	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143261	3D Magnetic Reconnection	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
143263	Imaging Impacts	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143264	North American Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143265	Wave-Particle Simulations	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	13,615.08	858.31	9,482.66	0.00	0.00	23,956.05
143270	Upstream Waves at Travel Shcks	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
143271	Silicon Photo-Multipliers	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	840.34	318.48	608.48	0.00	0.00	1,767.30
143273	Understand Life Cycle of Flux	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
143275	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143276	Research & Discover	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	7,236.88	2,440.97	6,232.34	0.00	0.00	15,910.19
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	2,660.57	0.00	0.00	2,660.57
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CelNav)	UDMEMT	PI May-Win Thein	0.00	0.00	479.73	0.00	0.00	479.73
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	3,383.54	1,522.60	7,993.22	0.00	0.00	12,899.36
143286	JAKOB2	UZCXMF	PI Mark Fahnstock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	1,211.75	545.35	790.69	0.00	0.00	2,547.79

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Research & Sponsored Programs									
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	3,175.28	1,428.88	22,780.72	0.00	0.00	27,384.88
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	4,234.88	1,905.70	2,763.26	0.00	0.00	8,903.84
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	2,137.96	962.08	6,248.28	0.00	0.00	9,348.32
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	232.04	104.41	151.40	0.00	0.00	487.85
143294	NASA LaNDS IRAD: CeINav	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	19,408.02	8,733.61	12,750.73	0.00	0.00	40,892.36
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	5,610.35	345.06	0.00	0.00	0.00	5,955.41
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	4,548.95	404.85	0.00	0.00	0.00	4,953.80
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	18,394.13	6,443.82	25,314.07	0.00	0.00	50,152.02
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	10,268.18	3,813.90	6,860.47	0.00	0.00	20,942.55
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	25,839.10	8,498.19	15,727.70	0.00	0.00	50,064.99
143305	Instellar Pick U Ions	UZSPEM	PI Eberhard Mobius	6,907.47	412.13	4,484.60	0.00	0.00	11,804.20
143306	DREAM	UZSPHS	PI Harlan Spence	2,574.81	1,158.65	1,680.06	0.00	0.00	5,413.52
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	456.30	205.34	10,206.22	0.00	0.00	10,867.86
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	4,068.46	460.81	3,156.14	0.00	0.00	7,685.41
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	9,738.53	2,474.77	9,192.56	0.00	0.00	21,405.86
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	16,468.13	2,591.69	10,153.26	0.00	0.00	29,213.08
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	3,759.28	517.14	1,924.56	0.00	0.00	6,200.98
143314	GRIP	UZCXJD	Jack Dibb	2,373.42	1,068.03	1,617.48	0.00	0.00	5,058.93
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,000.00	213.60	2,879.69	0.00	0.00	6,093.29
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	4,477.94	277.92	7,803.53	0.00	0.00	12,559.39
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	8,615.47	536.76	3,337.60	0.00	0.00	12,489.83
143320	MICA	UZSPMA	Lessard Help	435.40	195.92	1,124.51	0.00	0.00	1,755.83
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	38,542.30	4,476.59	101,451.93	0.00	0.00	144,470.82
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	3,660.09	1,647.02	0.00	0.00	0.00	5,307.11
143323	Forest Watch	UZEODB	PI David Bartlett	240.00	0.00	76.58	0.00	0.00	316.58
143324	Science-Teacher Training	UZEODB	PI David Bartlett	7,000.02	623.02	5,972.99	0.00	0.00	13,596.03
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	7,029.21	395.57	635.46	0.00	0.00	8,060.24
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	6,373.32	2,867.99	34,531.38	0.00	0.00	43,772.69
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	3,720.80	1,117.53	24,318.81	0.00	0.00	29,157.14
143328	Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	757.05	0.00	0.00	757.05
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	9,640.55	2,695.58	8,226.03	0.00	0.00	20,562.16
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	841.72	378.77	205,966.97	0.00	0.00	207,187.46
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	13,827.02	2,736.98	9,652.84	0.00	0.00	26,216.84
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	19,647.36	2,436.01	14,542.96	0.00	0.00	36,626.33
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	10,426.84	3,282.59	8,788.79	0.00	0.00	22,498.22
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	13,261.29	1,567.14	8,653.52	0.00	0.00	23,481.95
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	122,111.50	48,648.87	204,703.41	0.00	0.00	375,463.78
143340	EMMREM	UZSPNS	PI Nathan Schwadron	2,860.18	58.59	19,969.32	0.00	0.00	22,888.09
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	315.76	0.00	0.00	315.76
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	918.06	0.00	0.00	918.06
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	28,811.99	3,423.52	17,784.26	0.00	0.00	50,019.77
143344	NASA-Discovery AQ	UZXCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	14,804.11	6,661.84	14,357.85	0.00	0.00	35,823.80
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	7,589.94	472.85	3,520.41	0.00	0.00	11,583.20
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	40,384.12	11,988.39	77,298.08	0.00	0.00	129,670.59

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Research & Sponsored Programs									
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	10,539.96	3,082.88	9,202.50	0.00	0.00	22,825.34
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	4,947.36	884.81	2,741.15	0.00	0.00	8,573.32
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	19,864.43	3,511.95	23,225.93	0.00	0.00	46,602.31
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	25,908.70	5,045.05	24,122.91	0.00	0.00	55,076.66
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	3,869.87	1,741.44	2,659.34	0.00	0.00	8,270.65
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	31,292.90	7,259.59	19,940.15	0.00	0.00	58,492.64
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	1,809.04	0.00	0.00	1,809.04
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	454.77	204.66	346.68	0.00	0.00	1,006.11
143356	SEAC4RS	UZESJD	PI Jack Dibb	15,422.12	2,268.28	13,159.79	0.00	0.00	30,850.19
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	7,538.11	468.24	2,940.41	0.00	0.00	10,946.76
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	15,602.55	2,016.63	9,541.80	0.00	0.00	27,160.98
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	10,381.11	3,303.13	6,431.81	0.00	0.00	20,116.05
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	16,562.03	2,863.14	9,129.84	0.00	0.00	28,555.01
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	3,144.37	1,414.97	2,784.70	0.00	0.00	7,344.04
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	40,673.85	8,195.56	23,525.13	0.00	0.00	72,394.54
143364	Track Imaging Detector	UZSPJR	PI James Ryan	15,873.01	3,377.38	9,047.64	0.00	0.00	28,298.03
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	22,436.74	9,071.92	14,809.07	0.00	0.00	46,317.73
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C00	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C01	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C02	Gro-Comptel	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
143C03	Gro Misson Ops & Data Analysis	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143C04	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C12	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143C14	COSPIN Ulysses Misison Support	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	0.00
143C18	STEREO Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	82,601.90	25,141.42	63,280.02	0.00	0.00	171,023.34
143C20	IMSA for SCOPE	UZSPLK	PI Lynn Kistler	31,647.45	12,694.75	21,424.78	0.00	0.00	65,766.98
145009	Revolutionary Travelers	UCHIJP	PI Janet Polasky	0.00	0.00	0.00	0.00	0.00	0.00
145010	Putting Portsmouth on the Map	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	0.00
145011	2010-2011 NEH Fellowship	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
145012	What is Racial Difference	UCENCW	PI Cord Whitaker	6,250.02	556.25	1,020.95	0.00	0.00	7,827.22
145013	Becoming Christian	UCENDB	PI Dennis Britton	5,401.28	0.00	0.00	0.00	0.00	5,401.28
14700Z	Use of Genome Enabled Tools	UBMCCH	PI Cheryl Whistler	24,287.88	6,689.37	25,262.20	0.00	0.00	56,239.45
14701Z	Smart Machining Sensors	UDMETG	PI Todd Gross	21,947.72	1,274.24	11,654.87	0.00	0.00	34,876.83
14702Z	Grounding Lines	UZCXMF	PI Mark Fahnestock	319.85	143.91	208.65	0.00	0.00	672.41
14703Z	Free Probability Operator Alge	UDMAJS	PI Junhao Shen	5,495.00	489.06	2,692.83	0.00	0.00	8,676.89
14704Z	Bubbles & Ash Particles	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14705Z	Basis of Interactions	UBMCVC	PI Vaughn Cooper	(378.00)	0.00	(170.10)	0.00	0.00	(548.10)
14706Z	NSF-DOE: Stability TCS Magnota	UZSPAB	Amitava Bhattacharjee	6,069.02	2,731.07	4,907.78	0.00	0.00	13,707.87
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	19,818.99	1,388.83	24,989.85	0.00	0.00	46,197.67
14707Z	Quantifying Pleiotropy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14708Z	Efficient PDE Solvers	UDMAML	PI Mark Lyon	0.00	0.00	483.89	0.00	0.00	483.89
147097	Gas-Phase Chemistry	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14709Z	KNS	UZCXMF	PI Mark Fahnestock	1,054.50	474.50	688.03	0.00	0.00	2,217.03
147101	Macromolecular Assembly	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
147109	Adaptive Evolution	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	0.00
14711Z	Changing Seasonality	UZCXWW	PI Wilfred Wollheim	9,754.89	2,480.60	7,863.32	0.00	0.00	20,098.81
14712Z	PENGIUN	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14713Z	Solar Wind Magnetosphere	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14714Z	Automated Shock Analysis	UZSPCS	Charles Smith,III	19,575.87	1,676.68	9,563.65	0.00	0.00	30,816.20
14715Z	NECC	UK1ASV	Network NH Now	3,025.51	1,361.48	1,974.16	0.00	0.00	6,361.15
147161	Gth & Gnrh -	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
14716Z	Capsules in Channels	UDKENG	PI Nivedita Gupta	5,328.87	191.70	3,661.43	0.00	0.00	9,182.00
147175	BIOMOLECULAR INTERACTION TECH	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14717Z	FIREBIRD	UZSPHS	PI Harlan Spence	5,968.73	2,685.94	4,285.33	0.00	0.00	12,940.00

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147420	SERDES Design - REU	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	0.00
147421	Physics for Life Science	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147421	Physics for Life Science	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	0.00
147423	Structural Health Monitorg REU	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147424	Hall Magnetic Reconnection	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	0.00
147425	VE Properties Test Geomet REU	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147426	Langmuir Circulation RET	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147427	NHIRC NSF Fund Foss	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
147428	Scale & Dynamics of Turb REU	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147429	Structural Health Monitorg RET	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147431	High-Frame-Rate PIV	UDMEMW	PI Martin Wosnik	0.00	0.00	17,589.43	0.00	0.00	17,589.43
147432	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	14,115.28	1,256.25	6,917.19	0.00	0.00	22,288.72
147433	MRI: DIC System	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147435	NHIRC NSF Fund: Newport	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
147436	Carbon-Carbon Composites	UDMEIT	PI Igor Tsukrov	3,775.63	336.02	3,165.55	0.00	0.00	7,277.20
147437	Ca and Mg Biogeochemistry	UDESJB	PI Julia Bryce	1,854.00	0.00	5,433.84	0.00	0.00	7,287.84
147438	Ca and Mg Biogeochemistry	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147439	OPUS: Biogeochemistry	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147440	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
147441	ULF Svalbard	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147442	Nematode Image Recognition	UBMCWT	PI William K Thomas	943.21	83.95	462.22	0.00	0.00	1,489.38
147443	Characterization of RPA70	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147444	Information Assurance Workforc	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
147445	POGIL Chem Grad Students	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147447	Coronal Mass Ejections	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
147448	CLOD	UCANMH	PI Meghan Howey	1,226.75	60.42	964.66	0.00	0.00	2,251.83
147449	Drilling Support Office	UZCCMT	PI Mark Twickler	15,558.91	7,001.47	9,572.87	0.00	0.00	32,133.25
147450	Mercury Cycling	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	0.00
147451	NSF IPA	UZCCAP	PI Alexander Pszenny	30,204.98	13,592.22	0.00	0.00	0.00	43,797.20
147452	NHIRC NSF Fund Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147454	NHIRC:Kensington	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147456	Insight From Lamprey Genome	UBCCSS	PI Stacia Sower - CME	13,723.47	3,229.98	6,363.04	0.00	0.00	23,316.49
147458	Solar Wind Density	UZSPEK	PI Emil L Kepko	0.00	0.00	0.00	0.00	0.00	0.00
147458	Solar Wind Density	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	UZSPBV	PI Bernard Vasquez	4,129.00	1,858.04	2,694.16	0.00	0.00	8,681.20
147460	Interannual Controls	UZOPDV	PI Douglas Vandemark	14,349.60	3,243.40	8,010.32	0.00	0.00	25,603.32
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	18,138.79	1,411.73	10,808.74	0.00	0.00	30,359.26
147463	Paleomagnetism Lab	UDESWC	PI William Clyde	(190.00)	0.00	(85.50)	0.00	0.00	(275.50)
147464	NHIRC:NSF Fund:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147465	Fungal Evolution	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147466	VE Properties Test Geomet RET	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147467	Cal Smart Machining Sys REU	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147468	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147469	REU: Insight from Lamprey	UBCCSS	PI Stacia Sower - CME	0.00	0.00	4,375.00	0.00	0.00	4,375.00
147470	REU:Characterization of RPA70	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147472	Symbiosis Fungi REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	13,615.63	792.84	10,841.23	0.00	0.00	25,249.70
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147475	NSF REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147476	CLOD - REU	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147477	Fungi and Global Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	(2,172.86)	0.00	0.00	(2,172.86)

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147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147482	Symposium on Search	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147485	Siberia Planning Grant	UCEDMM	PI Michael Middleton	0.00	0.00	0.00	0.00	0.00	0.00
147487	2009 RET Supplement	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147488	Process Engineering	UDKEDB	PI Dale Barkey	3,425.07	304.82	11,683.44	0.00	0.00	15,413.33
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	4,434.00	394.62	2,397.64	0.00	0.00	7,226.26
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,490.67	674.85	4,574.49	0.00	0.00	14,740.01
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	20,272.08	1,182.58	11,889.63	0.00	0.00	33,344.29
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	57,886.14	5,981.38	24,590.38	0.00	0.00	88,457.90
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	7,897.62	472.85	6,099.01	0.00	0.00	14,469.48
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	6,742.26	1,623.45	4,524.58	0.00	0.00	12,890.29
147497	EPSCOR 2006	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	0.00	0.00	635.62	0.00	0.00	635.62
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	(164.33)	0.00	(73.95)	0.00	0.00	(238.28)
147501	Summit Nitrate	UZCXJD	Jack Dibb	6,974.39	3,138.48	5,396.44	0.00	0.00	15,509.31
147502	Insights of Early Chordate Gen	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	18,753.22	1,439.01	12,811.56	0.00	0.00	33,003.79
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	684.00	0.00	1,700.42	0.00	0.00	2,384.42
147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	22,562.45	4,798.81	10,676.43	0.00	0.00	38,037.69
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	12,838.00	1,142.58	6,291.27	0.00	0.00	20,271.85
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147509	Lionfish and Mesophotic Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	39,006.94	9,970.73	30,144.62	0.00	0.00	79,122.29
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	4,846.16	0.00	0.00	4,846.16
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	81.48	36.67	53.15	0.00	0.00	171.30
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	13,446.50	980.39	13,060.22	0.00	0.00	27,487.11
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	0.00	0.00	2,828.36	0.00	0.00	2,828.36
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	9,795.42	655.45	4,702.89	0.00	0.00	15,153.76
147522	GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147523	ADVANCE	UDESJB	PI Julia Bryce	0.00	0.00	12,413.42	0.00	0.00	12,413.42
147524	ADVANCE	UDESMB	PI Margaret Boettcher	3,282.66	292.16	13,786.42	0.00	0.00	17,361.24
147525	ADVANCE	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	18,344.47	7,943.99	12,833.06	0.00	0.00	39,121.52
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	13,680.79	3,566.23	6,005.82	0.00	0.00	23,252.84
147528	Protistan Predation	UDCENK	PI Nancy Kinner	11,050.46	930.09	15,462.25	27.61	0.00	27,470.41
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	13,503.32	6,059.76	9,033.35	0.00	0.00	28,596.43
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	661.76	0.00	0.00	661.76
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	11,741.87	1,045.02	15,149.18	0.00	0.00	27,936.07
147532	Network Investigations	UCFRJW	PI Janis Wolak	11,090.87	3,731.06	12,952.53	0.00	0.00	27,774.46
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	35,075.70	1,980.58	28,471.04	0.00	0.00	65,527.32
147534	Crossing Borders	UCHILS	PI Lucy Salyer	5,965.65	530.95	3,053.40	0.00	0.00	9,550.00
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147536	Paleoclimate Change	UZCXSF	PI Stephen Frolking	4,955.84	750.23	3,128.85	0.00	0.00	8,834.92
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	30,049.67	2,338.27	17,261.39	0.00	0.00	49,649.33
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	11,179.44	994.98	3,866.41	0.00	0.00	16,040.83
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	3,326.16	296.03	1,702.42	0.00	0.00	5,324.61
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	0.00	0.00	5,487.88	0.00	0.00	5,487.88
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	8,531.88	438.54	15,738.60	0.00	0.00	24,709.02

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147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	6,428.95	2,893.00	4,761.25	0.00	0.00	14,083.20
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	7,768.46	489.78	10,106.00	0.00	0.00	18,364.24
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	9,899.60	881.07	5,808.30	0.00	0.00	16,588.97
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	5,485.50	2,468.48	3,579.31	0.00	0.00	11,533.29
147549	NSF WSC3: Earth's Third Pole	UZCXSJ	PI Stephen Frolking	22,432.70	5,396.78	13,209.17	0.00	0.00	41,038.65
147550	BBCP Drilling	UDESWC	PI William Clyde	14,828.28	978.20	8,028.29	0.00	0.00	23,834.77
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	7,409.32	659.43	3,792.31	0.00	0.00	11,861.06
147552	Ratiometric-Florsct Cu Indics	UDCHWS	PI William Seitz	12,392.57	886.59	12,268.72	0.00	0.00	25,547.88
147553	COSEE - OS	UXWMMW	PI Mark Wiley	1,591.07	715.99	15,186.42	0.00	0.00	17,493.48
147554	Geochemistry and Geochronology	UDESSE	PI Samuel B Mukasa	2,276.94	0.00	1,070.16	0.00	0.00	3,347.10
147555	Halogen Activation	UZCCRT	PI Robert Talbot	8,055.34	682.27	4,326.47	0.00	0.00	13,064.08
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147559	Photoreactor Purchase	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	15,773.31	962.23	12,322.46	0.00	0.00	29,058.00
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	6,700.00	0.00	0.00	6,700.00
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	310.44	0.00	0.00	310.44
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	6,035.35	0.00	0.00	6,035.35
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	28,134.35	2,098.67	14,639.51	0.00	0.00	44,872.53
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	15,694.07	2,377.29	47,474.75	0.00	0.00	65,546.11
147571	Smart Rocks	UDMEBF	PI Barry Fussell	15,360.23	1,164.44	9,225.98	0.00	0.00	25,750.65
147572	Inclusive Excellence Stem 2011	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	6,000.01	0.00	0.00	6,000.01
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	3,148.21	0.00	0.00	3,148.21
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	2,307.70	205.39	1,400.18	0.00	0.00	3,913.27
147579	Phenological Responses	UZCXSJ	PI Stephen Frolking	5,915.78	2,662.11	4,119.84	0.00	0.00	12,697.73
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	18,941.31	5,802.69	11,629.68	0.00	0.00	36,373.68
147582	IPA NSF	UBMCMF	PI Michael Lesser	(5,629.25)	(513.32)	0.00	0.00	0.00	(6,142.57)
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	6,283.05	447.95	7,845.93	0.00	0.00	14,576.93
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	(165.00)	(14.69)	9.00	0.00	0.00	(170.69)
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	8,997.82	1,324.18	44,495.27	0.00	0.00	54,817.27
147586	Kalnejas:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	6,377.18	567.57	12,775.83	0.00	0.00	19,720.58
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	11,263.21	0.00	0.00	11,263.21
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,780.77	4,401.33	8,995.68	0.00	0.00	23,177.78
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	8,865.48	538.82	10,752.01	0.00	0.00	20,156.31
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Harter	4,960.15	431.89	74,398.59	0.00	0.00	79,790.63
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	21,216.58	1,685.61	38,859.82	0.00	0.00	61,762.01
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	17,126.88	4,599.48	22,180.89	0.00	0.00	43,907.25
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	4,395.03	0.00	0.00	4,395.03
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	2,807.73	249.89	2,377.88	0.00	0.00	5,435.50
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	25,875.46	2,087.68	22,655.54	0.00	0.00	50,618.68
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	1,887.78	0.00	5,237.41	0.00	0.00	7,125.19
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Harter	10,133.91	2,703.79	3,337.82	0.00	0.00	16,175.52
147598	Datacenter Networking	UDCSRR	PI Robert Russell	0.00	0.00	502.24	0.00	0.00	502.24
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	32,137.83	3,430.62	17,870.67	0.00	0.00	53,439.12
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	10,953.81	974.88	37,286.96	0.00	0.00	49,215.65
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	21,750.00	0.00	0.00	21,750.00

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Research & Sponsored Programs									
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	39,831.17	4,662.99	17,116.35	0.00	0.00	61,610.51
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	29,119.98	7,236.68	21,078.32	0.00	0.00	57,434.98
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	44,227.23	6,226.88	17,017.23	0.00	0.00	67,471.34
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	10,504.11	1,653.44	2,520.96	0.00	0.00	14,678.51
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	36,009.11	9,829.61	9,975.03	0.00	0.00	55,813.75
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	0.00
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	154,270.23	35,858.17	60,719.87	0.00	0.00	250,848.27
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	11,091.44	1,681.47	2,643.68	0.00	0.00	15,416.59
14B355	Nanoparticle Insulin Delivery	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	15,201.51	3,062.70	10,922.47	0.00	0.00	29,186.68
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	41,351.31	4,849.54	6,980.19	0.00	0.00	53,181.04
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	1,710.99	702.25	889.96	0.00	0.00	3,303.20
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	8,587.26	2,041.60	2,682.18	0.00	0.00	13,311.04
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	2,386.91	0.00	816.33	0.00	0.00	3,203.24
14B420	I-WARP	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B420	I-WARP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	URRCV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	17,480.74	963.00	9,802.95	0.00	0.00	28,246.69
14B494	Lamprey River Flow	UDCETB	PI Thomas Ballesterio	0.00	0.00	0.00	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	186,362.08	0.00	0.00	186,362.08
14B506	NHIRC-Gti-STTR-AFOSR	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14B526	IRC TAG Ducted Wind Turbine	UDMEDW	PI David Watt	0.00	0.00	0.00	0.00	0.00	0.00
14B527	Gas Hydrate Research Drilling	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	10,363.21	2,816.45	6,578.45	0.00	0.00	19,758.11
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	6,791.48	3,033.85	4,617.91	0.00	0.00	14,443.24
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	11,284.93	4,783.52	8,854.76	0.00	0.00	24,923.21

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Research & Sponsored Programs									
14B673	ADIS-Manned Space Dosemetry	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B674	Air Deployed Mooring	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B675	Nutri-Zyme in Dairy Cows	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	20,516.18	3,232.74	10,126.48	0.00	0.00	33,875.40
14B677	Evaluation of Grub Insecticide	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
14B678	Membrane Stabilization of BO	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B679	NHIRC:Itaconix-PIA Continuous	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B680	NHIRC: Velcro Y2	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B681	NHIRC:Albany Engr-Microcrack	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B682	NHIRC:ARC-Orientn of Sapphire	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
14B683	Analogic CZT	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B684	Remote Identification of Marin	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14B685	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B686	GPON	URRIOL	Interoperability Lab	15,977.35	2,604.13	20,168.47	0.00	0.00	38,749.95
14B689	High Binding Efficiency	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B690	Product X and Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14B691	Social LCA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B692	Determine Protein Charge	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B693	Incidence and Cost of NODAT	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14B694	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B696	Pall Misc Projects IX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B697	Electrosurgical Surface Coagul	URRARO	Animal Resource Office	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B700	NHIRC:Matheson FCE & ERG Data	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B703	Football Helmet Removal	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14B704	Cod Soy Diets	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B705	Cod in Copper Cages	URCIMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14B706	DOE Neutron II	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	2,993.00	244.75	2,620.58	0.00	0.00	5,858.33
14B708	SARP	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	10,888.84	4,586.37	4,247.88	0.00	0.00	19,723.09
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	20,711.26	6,680.90	6,465.66	0.00	0.00	33,857.82
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	14,524.81	1,289.84	20,015.68	0.00	0.00	35,830.33
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B714	Energy Efficient Membrane Sep	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B719	Polyamine Ligand Synthesis	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
14B720	Foam Control	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14B725	Spacer Latex Particles	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	6,504.35	1,845.39	4,018.80	0.00	0.00	12,368.54
14B727	GEOCAPE	UZCCCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B728	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	4,219.32	296.73	4,097.31	0.00	0.00	8,613.36
14B730	RTI Sowec G-2	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	1,150.00	102.35	62.62	0.00	0.00	1,314.97

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Research & Sponsored Programs									
14B732	Latex Binding Efficiency 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	11,614.30	4,090.28	7,381.19	0.00	0.00	23,085.77
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B738	RTF Thermal Structure Modeling	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14B739	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14B740	Medical Home	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	4,489.05	49.87	6,156.54	0.00	0.00	10,695.46
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	14,821.61	953.46	8,090.56	0.00	0.00	23,865.63
14B750	ERMA GOMEX Continuation	URRCPM	PI Patrick Messer	0.00	0.00	28,228.73	0.00	0.00	28,228.73
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B752	P2 & EMS	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	25,238.41	4,676.80	16,900.45	0.00	0.00	46,815.66
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	5,446.17	1,368.34	3,202.79	0.00	0.00	10,017.30
14B756	RRSW	UZSPJC	PI James Connell	18,630.87	2,790.22	18,281.59	0.00	0.00	39,702.68
14B757	Space Weather	UZSPJC	PI James Connell	6,968.41	365.85	4,270.92	0.00	0.00	11,605.18
14B758	Polarized 3He Gas Circulation	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B759	DOE 3He Electron Pressurize	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	(3,656.03)	0.00	(1,718.33)	0.00	0.00	(5,374.36)
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	4,916.00	0.00	1,988.60	0.00	0.00	6,904.60
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	25,270.01	3,617.94	11,268.42	0.00	0.00	40,156.37
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	24,419.09	5,434.68	28,311.98	0.00	0.00	58,165.75
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	12,012.15	2,175.81	9,273.93	0.00	0.00	23,461.89
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	23,724.74	1,550.98	8,300.54	0.00	0.00	33,576.26
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	2,191.08	195.00	1,121.44	0.00	0.00	3,507.52
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	8,412.43	748.71	7,675.70	0.00	0.00	16,836.84
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	8,251.49	3,563.90	2,949.62	0.00	0.00	14,765.01
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	3,542.00	315.22	0.00	0.00	0.00	3,857.22
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	0.00	0.00	498.87	0.00	0.00	498.87
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	1,611.63	0.00	757.47	0.00	0.00	2,369.10
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	837.60	109.44	445.12	0.00	0.00	1,392.16
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	21,260.10	0.00	0.00	21,260.10
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	370.00	0.00	132.96	0.00	0.00	502.96
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celikkol	6,875.85	611.95	748.77	0.00	0.00	8,236.57
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	970.00	86.33	702.81	0.00	0.00	1,759.14
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	16,574.35	1,258.77	11,241.52	0.00	0.00	29,074.64
14B789	DISCOVER-AQ	UZCXCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B789	DISCOVER-AQ	UZESCJ	PI Carolyn Jordan	11,072.84	4,141.22	7,150.58	0.00	0.00	22,364.64

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14NB21	Demographic Analysis in NH	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB22	CHI Improving Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB23	RMP	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NB24	Tracking Change in the North C	UCANCG	PI Curt Grimm	0.00	0.00	(19.71)	0.00	0.00	(19.71)
14NB25	Speaking for Wildlife	UXFRDC	PI Darrel Covell	0.10	0.05	0.01	0.00	0.00	0.16
14NB26	SNE-JSHS Symposium - 2010	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NB27	Safe Neighborhoods	UFHMSA	PI Semra Aytur	0.00	0.00	(2,688.00)	0.00	0.00	(2,688.00)
14NB28	Purchased Services	UFHMSA	PI Semra Aytur	0.00	0.00	2,496.00	0.00	0.00	2,496.00
14NB30	Nor'easter Bowl 2011	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NB32	Community Reintegration	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NB34	Transitions - Coord Conference	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB35	NH Saves - America Saves Week	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NB37	NH Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NB38	Stats RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NB39	CHCF-CCHRI APCD Database	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14NB41	Demographic Anaylsis in NH	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB42	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14NB43	NGA Center for Best Practices	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB44	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB45	Open Doors to Safety	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NB46	Task Order #2	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB47	HSFPP 2011	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NB48	Task Order #3	UCCIMS	PI Michael Swack	0.01	0.00	(0.01)	0.00	0.00	0.00
14NB49	Preservation of Butternut	UBBIKB	PI Kirk Broders	(192.00)	(17.09)	(209.86)	0.00	0.00	(418.95)
14NB50	Year 03: Digital Photography	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14NB51	NH Energy & Climate Support	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NB53	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB54	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14NB55	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NB56	Fluid Dynamics Simulator	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMC	PI Monica McClain	1,400.00	130.20	584.68	0.00	0.00	2,114.88
14NB57	ACMG FY11 Continuation	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB59	REAP 2011HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14NB60	Salt Water Intrusion	UZCXMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
14NB61	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	UCANCG	PI Curt Grimm	947.31	296.33	1,013.73	0.00	0.00	2,257.37
14NB63	NHCF Coordinator	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB64	Black Seabass Fishing	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14NB65	VOCA	UJLSHP	SHARRP Program	70.00	6.23	0.00	0.00	0.00	76.23
14NB66	NH Farm to School Operating	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NB67	REAP DNA Damage	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NB68	National Rural Assembly Work	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NB69	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	(29.59)	0.00	0.00	(29.59)
14NB70	Public Life in Private Space	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
14NB71	Transatlantic Acad Fellowship	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	0.00
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	(2,539.98)	(236.22)	0.00	0.00	0.00	(2,776.20)
14NB73	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	197.53	14.37	21.20	0.00	0.00	233.10
14NB74	REAP	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14NB75	Beneficial Mutations	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	4,856.22	2,185.30	3,309.47	0.00	0.00	10,350.99
14NB77	Regional Food System Project	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NB78	Movement Awareness	UFKIES	PI Erik Swartz	993.72	88.44	270.54	0.00	0.00	1,352.70
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	7,982.02	710.43	3,347.27	0.00	0.00	12,039.72
14NB81	Clearinghouse FY11	UFDDMC	PI Monica McClain	0.00	0.00	1,664.08	0.00	0.00	1,664.08

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	20,969.96	8,663.26	847.43	0.00	0.00	30,480.65
14NB85	Football Facemask, Helmet	UFKIES	PI Erik Swartz	0.00	0.00	1,426.25	0.00	0.00	1,426.25
14NB86	Wake Research	UDMEJM	PI John McHugh	0.00	0.00	13,319.83	0.00	0.00	13,319.83
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	1,909.63	859.34	2,245.09	0.00	0.00	5,014.06
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	7,926.78	3,342.46	11,637.74	0.00	0.00	22,906.98
14NB90	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	741.34	0.00	0.00	741.34
14NB92	SVA FY 12	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB93	Recent Demographic Trends	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	17,105.99	7,697.69	3,797.36	0.00	0.00	28,601.04
14NB95	Analyzing Pain Severity	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
14NB96	DVPP Grant FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB97	SPIRDV FY 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB98	SVP FY2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NB99	Stats RRTC	UFDDAH	PI Andrew Houtenville	14,662.30	5,237.40	3,576.46	0.00	0.00	23,476.16
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	19,191.04	5,505.71	4,269.73	0.00	0.00	28,966.48
14NC02	Anti-Hunger Coalition Research	UCSOBW	PI Barbara Wauchope	(18.00)	(8.14)	(2.62)	0.00	0.00	(28.76)
14NC03	IC-RRTC - Hunter	UFDDAH	PI Andrew Houtenville	55,677.96	12,906.67	10,723.86	0.00	0.00	79,308.49
14NC04	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	(9.89)	0.00	0.00	(9.89)
14NC05	iMap Mapping in VT and NH	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
14NC06	Digital Earth Watch in Action	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NC07	NNE-JSHS	UBBISM	PI Subhash Minocha	1,478.04	131.56	0.00	0.00	0.00	1,609.60
14NC08	SNE-JSHS	UBBISM	PI Subhash Minocha	1,478.08	131.56	0.00	0.00	0.00	1,609.64
14NC09	Youth Voices: Youth Choices	UXFHWB	PI Wendy Brock	17,186.23	5,283.50	13,996.37	0.00	0.00	36,466.10
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	9,845.49	800.13	5,194.53	0.00	0.00	15,840.15
14NC11	Growing a Green Generation	UFFSJM	PI John Nimmo	1,369.99	290.92	357.79	0.00	0.00	2,018.70
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	504.00	44.86	8,652.89	0.00	0.00	9,201.75
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	0.02	0.00	1,987.50	0.00	0.00	1,987.52
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	3,846.91	342.39	628.38	0.00	0.00	4,817.68
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	4,000.37	1,800.18	7,756.71	0.00	0.00	13,557.26
14NC18	Globe Carbon Cycle Data Entry	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	(6,774.76)	(2,770.08)	(10,462.03)	0.00	0.00	(20,006.87)
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	21,657.73	9,745.96	8,352.35	0.00	0.00	39,756.04
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	4,305.00	128.16	399.00	0.00	0.00	4,832.16
14NC22	Bean Fndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	530.80	0.00	0.00	530.80
14NC23	NERACOOOS	UZOPJS	PI Joseph Salisbury	1,484.00	41.75	8,294.11	0.00	0.00	9,819.86
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	9,768.51	4,395.77	3,019.52	0.00	0.00	17,183.80
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	8,309.20	3,745.43	3,134.20	0.00	0.00	15,188.83
14NC26	Tracking Change	UCANCG	PI Curt Grimm	18,565.87	1,442.85	4,516.45	0.00	0.00	24,525.17
14NC27	Tracking Change	UCANCG	PI Curt Grimm	166.31	74.85	24.11	0.00	0.00	265.27
14NC27	Tracking Change	UCEDBM	PI Bruce Mallory	(100.00)	(9.30)	(10.93)	0.00	0.00	(120.23)
14NC28	Mangroves of the Grenadines	UBBIGM	PI Gregg E Moore	2,911.19	259.10	824.27	0.00	0.00	3,994.56
14NC31	Victims of Child Pornography	UCFRWW	PI Wendy Walsh	14,993.79	5,942.29	9,839.93	0.00	0.00	30,776.01
14NC32	Gulfwatch Coordination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	518.00	0.00	0.00	518.00
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	24,027.18	5,894.15	8,348.49	0.00	0.00	38,269.82
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	609.54	0.00	2,296.81	0.00	0.00	2,906.35
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Programs	7,204.50	641.19	2,058.37	0.00	0.00	9,904.06
14NC38	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	(183.00)	(83.12)	0.00	0.00	0.00	(266.12)
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	7,502.97	3,406.30	1,090.90	0.00	0.00	12,000.17
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	600.00	53.40	249.60	0.00	0.00	903.00
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	1,179.19	97.16	0.00	0.00	0.00	1,276.35
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	28,341.80	5,502.18	11,903.29	0.00	0.00	45,747.27
14NC43	Policy Research to Support Bet	UCCINJ	Carsey Institute	(1,800.00)	0.00	(270.00)	0.00	0.00	(2,070.00)

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Research & Sponsored Programs									
14NC44	Earth Scope Student Siting	UDESMB	PI Margaret Boettcher	4,303.56	383.02	10,825.64	0.00	0.00	15,512.22
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	393.38	177.06	0.00	0.00	0.00	570.44
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	6,323.28	562.77	1,743.13	0.00	0.00	8,629.18
14NC47	Enhancing Understanding-Maine	UCCIMM	PI Marybeth Mattingly	10,871.36	2,051.26	1,953.70	0.00	0.00	14,876.32
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	38.85	0.00	0.00	38.85
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	UADSUS	Sustainability Programs	7,628.04	678.90	2,606.37	0.00	0.00	10,913.31
14NC51	State Health Plan Roadmap	UFDOEH	PI Edgar (Ned) Helms	2,885.42	1,298.41	743.74	0.00	0.00	4,927.57
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	12,408.29	3,045.83	1,854.50	0.00	0.00	17,308.62
14NC54	NH Kids Count City Indicator	UCSOBW	PI Barbara Wauchope	2,498.06	165.45	266.35	0.00	0.00	2,929.86
14NC55	NH Civic Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC56	Pittsfield Listens	UCEDBM	PI Bruce Mallory	11,757.96	1,443.19	122.12	0.00	0.00	13,323.27
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	11,946.80	5,376.05	8,782.17	0.00	0.00	26,105.02
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	11,591.75	2,166.80	6,516.59	0.00	0.00	20,275.14
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	4,234.51	1,905.53	2,878.71	0.00	0.00	9,018.75
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	69,826.86	29,034.43	93,510.33	0.00	0.00	192,371.62
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	1,577.65	709.94	1,075.17	0.00	0.00	3,362.76
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC65	Development of an Ecologically	UBNRRS	PI Richard Smith	3,200.00	0.00	909.87	0.00	0.00	4,109.87
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NC67	AOU-Avian Hybrid Zone	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NC68	Rural Assembly Work	UCANCG	PI Curt Grimm	0.01	0.00	0.00	0.00	0.00	0.01
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	5,800.03	516.20	0.00	0.00	0.00	6,316.23
14NC71	NH Listens	UCEDBM	PI Bruce Mallory	300.00	27.10	0.00	0.00	0.00	327.10
14NC72	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	17,297.78	4,406.57	3,762.31	0.00	0.00	25,466.66
14NC73	LID in Willow Brook II	UDCERR	PI Robert Roseen	8,783.17	2,649.10	2,972.38	0.00	0.00	14,404.65
14NC74	Watershed Implementation	UDCERR	PI Robert Roseen	3,944.10	480.66	1,150.41	0.00	0.00	5,575.17
14NC76	ST4Y	UFDDL B	PI Linda Bimbo	1,079.31	370.18	443.27	0.00	0.00	1,892.76
14NC77	NH Catholic Charities Study	UCCIMS	PI Michael Swack	6,270.08	2,821.61	7,416.16	0.00	0.00	16,507.85
14NC78	REAP-AAS	UBBISM	PI Subhash Minocha	1,300.00	115.70	1,184.30	0.00	0.00	2,600.00
14NC79	REAP: DNA Repair	UBMCKC	PI Kevin Culligan	2,153.75	106.25	0.00	0.00	0.00	2,260.00
14NC80	REAP 2012 HS	UBMCLT	PI Louis S Tisa	2,387.51	212.49	0.00	0.00	0.00	2,600.00
14NC81	Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	4,700.00	0.00	0.00	4,700.00
14NC82	Multimedia Learning	UAPRVB	PI Victor Benassi	10,924.32	4,915.91	948.61	0.00	0.00	16,788.84
14NC83	CMH Compentencies-III	UFDDJM	PI Joanne Malloy	6,541.49	2,943.71	1,422.82	0.00	0.00	10,908.02
14NC84	Convening Leaders-LTCA Policy	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NC85	Farm to School Operating	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14NC86	Assessing Knowledge of Wood	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC87	Tillotson Targeted Initiative	UCANCG	PI Curt Grimm	0.00	0.00	142.91	0.00	0.00	142.91
14NC88	NHHK Buy-In Study	UCSOBW	PI Barbara Wauchope	0.00	0.00	1,707.25	0.00	0.00	1,707.25
14NC89	NH Energy & Climate Collab.	UZESCW	PI Cameron Wake	6,172.18	1,230.92	740.30	0.00	0.00	8,143.40
14NC90	NH View 2012-13	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NC91	Vertical Line	UDMEKB	PI Kenneth Baldwin	2,928.00	217.87	1,478.56	0.00	0.00	4,624.43
14NC92	More Than Wheels 2012	UXFHSC	PI Sharon Cowen	0.00	0.00	1,962.06	0.00	0.00	1,962.06
14NC93	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	5,503.00	489.77	1,558.12	0.00	0.00	7,550.89
14NC94	Programs in Glycosciences YR2	UBMCVR	PI Vern Reinhold	13,835.10	3,897.41	29,460.02	0.00	0.00	47,192.53
14NC95	Moose Plate Oyster Rest 2012	UBBIRB	PI Raymond E Grizzle	133.50	60.10	764.96	0.00	0.00	958.56
14NC96	HEP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC97	IODP Short Cruise	UDESEJ	PI Joel E. Johnson	5,039.00	448.47	2,699.56	0.00	0.00	8,187.03
14NC98	SVP 2012	UJLSHP	SHARRP Program	985.62	443.60	0.00	0.00	0.00	1,429.22
14NC99	DVPP 2012	UJLSHP	SHARRP Program	3,616.30	1,627.30	0.00	0.00	0.00	5,243.60
14ND01	SPIRDV 2012	UJLSHP	SHARRP Program	1,293.61	582.02	704.49	0.00	0.00	2,580.12
14ND02	Woodrow Wilson Fellowship	UCENCW	PI Cord Whitaker	3,880.76	0.00	0.00	0.00	0.00	3,880.76
14ND03	VOCA 2013	UJLSHP	SHARRP Program	3,748.13	1,686.68	0.00	0.00	0.00	5,434.81
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	2,093.62	942.12	789.30	0.00	0.00	3,825.04

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Research & Sponsored Programs									
14U624	Interstellar Neutrals 3-D Hel	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U629	New Ocean Resources	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14U634	Joint Dev of Reversi Barriers	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U635	AG Commissions NH Farms & Comm	UXAGNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
14U641	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U650	Climate & Atmos Composition	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U651	Two-Component Signal Network	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
14U653	Global Forest Canopy	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
14U656	Black Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U663	Study of Landscape Change	UBNRSF	PI Serita Frey	9,813.37	794.75	7,945.52	0.00	0.00	18,553.64
14U664	HF-LTER Ollinger	UBNRSF	PI Serita Frey	0.00	0.00	170.66	0.00	0.00	170.66
14U664	HF-LTER Ollinger	UZCXSO	PI Scott Ollinger	8,658.46	1,910.58	5,011.06	0.00	0.00	15,580.10
14U665	Rate & Molecular Spectrum	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U668	EMD with Nanosecond Pulses	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14U672	Muon Coolong with MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U673	No-Till Systems	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14U674	UltraScan Software Maintenance	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U676	Holistic Management Training	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U679	Farm and Family Debt	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14U680	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U681	Daphnia Comparative Resources	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U686	Hurricane Impact On Structure	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
14U688	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U691	IDBR Waveguide SPCE Microscope	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	0.00
14U694	Expressed Transcripts Rosaceae	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
14U695	Freshwater Biogeochemical Modl	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
14U696	Regional Plant Diagnostic Ctr	UXAGCS	PI Cheryl Smith	0.00	0.00	443.25	0.00	0.00	443.25
14U697	Natl Citizen Technology Forum	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
14U698	Cluster MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14U699	Markers of Environmental Stres	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14U702	Massachusetts Coastal Zone	UZCXWW	PI Wilfred Wollheim	599.42	269.75	479.13	0.00	0.00	1,348.30
14U703	NADIR	UZSPRR	Joachim Raeder	591.16	266.03	3,134.91	0.00	0.00	3,992.10
14U704	NCAT FHWA High RAP Mix Guide	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14U705	Long-Term Bridge Design	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14U707	Cytokinin Signalling	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
14U710	EMFISIS Pre-Launch Science	UZSPRT	PI Roy Torbert	5,032.05	1,673.16	4,035.20	0.00	0.00	10,740.41
14U711	EMFISIS Spacecraft I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U712	EMFISIS I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U713	CDPU-MM Hardware GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U714	CDPU-MM Hardware FM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U715	CDPU-MM Hardware EM	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U717	AIS Notification for Right Wha	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
14U720	Polar Ionosphere	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	29,902.22	12,259.76	21,070.30	0.00	0.00	63,232.28
14U722	Assessing Pasture Blends in NE	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U723	Organic Dairy Ecosystem	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14U726	Experiments on Hg Chemistry	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14U727	MIT UTC Fellowship	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	0.00
14U728	Skin Cancer Follow Up Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U729	Let'sTalk Farm Estate Planning	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14U730	ACE	UZSPEM	PI Eberhard Mobius	8,615.47	536.76	4,788.55	0.00	0.00	13,940.78

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
14U732	ACE-MAG Maintenance	UZSPCS	Charles Smith,III	12,393.34	3,012.27	20,144.63	0.00	0.00	35,550.24
14U733	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U734	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	3,230.78	287.53	1,480.84	0.00	0.00	4,999.15
14U735	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14U736	The Implications of Demograph	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U737	Coastal Circulation Analysis	UZOPDV	PI Douglas Vandemark	4,117.00	1,167.83	25,113.60	0.00	0.00	30,398.43
14U740	Serratia Mutagenesis	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14U741	PAMELA	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U742	Dubai Initiative	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14U744	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U745	Modeling Sec Organic Aerosol	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	0.00
14U746	PRO NE Pest Mgt Network	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
14U747	Carl Perkins Program Improvemt	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U748	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U750	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U752	Ecology of Deep Reefs	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14U754	MCH Lend Expansion	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U755	Vegetation 3D Structure	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
14U756	NE Nanomanufacturing Ctr	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14U757	SARE: NH Outreach Program	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U758	NE Regional Water Program	UXWMJP	PI Julia Peterson	0.00	0.00	1,571.54	0.00	0.00	1,571.54
14U759	Liquified Soil Models	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U760	ISOLATORS for JUNO-JED Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U761	Shrimp Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14U762	TERC H100 Houston	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
14U765	Arctic CHAMP Sci Mgmt Office	UZCXJP	PI Jonathan Pundsack	0.00	0.00	0.00	0.00	0.00	0.00
14U766	Ecophysiological Responses II	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14U768	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U769	CMSO in Lab & Astrophys Plasma	UZSPAB	Amitava Bhattacharjee	6,902.21	869.08	7,395.83	0.00	0.00	15,167.12
14U770	OMK Camp 2009	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U771	Organic Aerosol	UZCXJD	Jack Dibb	0.00	0.00	2,501.95	0.00	0.00	2,501.95
14U772	Tracking Labor	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U773	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U774	Disability Infusion Curriculum	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U775	CLUSTER Data Analysis	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
14U776	Coupling Carbon-Water-Nutrient	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
14U777	Georgia Drought	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14U778	Winter Sprouting Broccoli	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
14U779	Regional Marine Science Wkshop	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
14U780	Global Langmuir Circulations	UDMEGC	PI Gregory Chini	14,684.35	918.23	7,214.02	0.00	0.00	22,816.60
14U781	Acceleration of Heavy Ions	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14U782	2009 Funding of AIS	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	0.00
14U783	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U784	The Effect of TTr-T199M on TTR	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U784	The Effect of TTr-T199M on TTR	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U785	ISOLATORS for RBSPICE Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U786	Methylphenidate on Attentional	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
14U787	MCH-LEND Year 6	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U788	ICAC Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U789	SARE Level 2	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
14U790	SARE Level 1	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U792	Assembly of Photochromic	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U793	Module E (2)	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U794	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U797	CHN - Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14U799	2010 Operation Military Kids	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U800	NEESR-CR: Collapse Simulation	UDCERM	PI Ricardo Medina	12,748.49	869.65	9,682.86	0.00	0.00	23,301.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U862	Berda C H N	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U863	IAS Fellowship	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	7,479.48	665.66	4,047.05	0.00	0.00	12,192.19
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	3,434.82	1,545.66	2,340.82	0.00	0.00	7,321.30
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U869	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	154.96	69.72	105.60	0.00	0.00	330.28
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	385.00	34.27	404.57	0.00	0.00	823.84
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	4,400.02	1,317.25	5,159.62	0.00	0.00	10,876.89
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U880	ICAC Hosting 2011	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	8,399.42	0.00	0.00	8,399.42
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	18,823.21	6,658.70	11,976.44	0.00	0.00	37,458.35
14U883	Li C H N	UDCHGL	PI Gonghu Li	(519.23)	(164.60)	(307.72)	0.00	0.00	(991.55)
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	5,301.84	2,349.55	2,158.07	0.00	0.00	9,809.46
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	(460.34)	(24.19)	(136.66)	0.00	0.00	(621.19)
14U887	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U889	Dallas Experiment	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U891	UTC Fellowship	UDCEDG	PI David Gress	3,422.46	0.00	0.00	0.00	0.00	3,422.46
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	1,363.76	16.91	648.92	0.00	0.00	2,029.59
14U893	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	(0.47)	1.16	0.10	0.00	0.00	0.79
14U894	Dallas Experiment Task 2	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
14U895	Neoplasia in the Northeast	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
14U896	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	(57.26)	(26.00)	(39.14)	0.00	0.00	(122.40)
14U897	Disability Inclusion YR4	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U898	UNH KYP Adaption UCMerced	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14U900	Hubbard Brook LTER	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14U901	Sustainable Forest Management	UBNRHA	PI Heidi Asbjornsen	1,460.61	135.84	415.05	0.00	0.00	2,011.50
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	0.00	0.00	1,611.22	0.00	0.00	1,611.22
14U903	NDA	UZSPEM	PI Eberhard Mobius	2,254.04	200.61	1,153.68	0.00	0.00	3,608.33
14U904	F-NISS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDAH	PI Elizabeth Humphreys	0.01	0.00	570.59	0.00	0.00	570.60
14U908	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U909	Bioinformatics 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U910	INBRE Sea Slug	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U911	Precision Zonal Management	UBNRSG	PI Stuart Grandy	14,829.79	1,852.07	6,377.27	0.00	0.00	23,059.13
14U912	No East Corridor 21st Century	UZCXWW	PI Wilfred Wollheim	6,350.05	2,857.53	5,618.96	0.00	0.00	14,826.54
14U913	Encouraging Alternative Transp	UDCETF	PI Tat S Fu	1,781.62	0.00	837.38	0.00	0.00	2,619.00
14U914	Nano-Center	UDCHGM	PI Glenn Miller	18,482.60	(3,343.54)	8,880.19	0.00	0.00	24,019.25
14U915	Pohl C H N Y8	UDPHKP	PI Karsten Pohl	16,457.44	1,309.85	8,762.46	0.00	0.00	26,529.75
14U916	Berda CHN Y8	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U917	Li C H N Y8	UDCHGL	PI Gonghu Li	(3,718.78)	(1,082.11)	(2,160.39)	0.00	0.00	(6,961.28)
14U918	Operation: Military Kids 2012	UXFHCC	PI Charlotte Cross	8,180.75	3,414.01	1,111.13	0.00	0.00	12,705.89
14U919	Bullard Fellowship	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14U920	Inclusion of Vernon Avenue Bri	UDCEEB	PI- Erin Santini Bell	3,269.53	290.99	1,673.46	0.00	0.00	5,233.98
14U921	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U922	Electron Diffusion Region	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	1,586.92	714.12	1,081.50	0.00	0.00	3,382.54

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
14U923	Leatherback Turtle Project	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00
14U924	Military 4-H Club Grant	UXFHCC	PI Charlotte Cross	2,452.50	211.06	2,113.68	0.00	4,777.24
14U925	Stronger Economies Together	UXRECF	PI Charles French	1,499.65	674.83	217.43	0.00	2,391.91
14U926	Climate Change-Northern Ecosys	UZCXSF	PI Stephen Frolking	2,719.50	242.03	835.28	0.00	3,796.81
14U927	SARE Agroecosystem project	UBNRJJ	PI John Aber	20,600.06	1,401.82	7,365.37	0.00	29,367.25
14U928	Myths of Civilization	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00
14U930	CAMEO Foundation	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00
14U931	Greenhouse Scouting	UXAGBK	PI Brian Krug	(891.62)	(404.57)	(336.99)	0.00	(1,633.18)
14U932	RUI: Ombrotrophic Bog	UZCXSF	PI Stephen Frolking	7,209.70	2,262.65	3,504.81	0.00	12,977.16
14U933	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	(51.25)	0.00	(51.25)
14U934	Northern NH OMK RSN	UXFHCC	PI Charlotte Cross	378.75	170.46	2,660.13	0.00	3,209.34
14U935	Southern NH OMK RSN	UXFHCC	PI Charlotte Cross	2,628.77	370.71	1,709.21	0.00	4,708.69
14U936	INBRE	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00
14U937	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	17,749.90	5,471.45	26,139.98	0.00	49,361.33
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	13,602.88	3,299.85	10,860.33	0.00	27,763.06
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	1,096.73	493.53	828.51	0.00	2,418.77
14U940	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	662.67	0.00	662.67
14U941	Mountain Glaciers & Ice Caps	UZESRL	PI Richard Lammers	7,335.11	1,844.56	4,932.89	0.00	14,112.56
14U942	Great Basin Resurvey Project	UBNRBR	PI Rebecca Rowe	7,320.94	2,320.74	4,531.60	0.00	14,173.28
14U943	ALPIP	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00
14U944	Know Your Power at BSU	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00
14U945	Coastal ME & NH SLR Adaption	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00
14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	2,345.84	208.78	1,194.71	0.00	3,749.33
14U948	RPT Project	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	2,065.08	874.19	293.93	0.00	3,233.20
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	2,049.67	182.42	1,049.09	0.00	3,281.18
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	0.00	0.00	235.01	0.00	235.01
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	2,226.42	0.00	2,226.42
14U955	Dartmouth Skin4 Follow-up	UCSCTK	PI Tracy Keirns	455.63	40.55	1,137.55	0.00	1,633.73
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	10,920.56	865.13	18,169.78	0.00	29,955.47
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	0.00	0.00	675.54	0.00	675.54
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	798.00	359.11	408.13	0.00	1,565.24
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	29,177.66	13,129.93	28,966.15	0.00	71,273.74
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	406.65	183.00	277.14	0.00	866.79
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	12,135.01	901.31	8,001.46	0.00	21,037.78
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	6,169.45	549.08	2,677.22	0.00	9,395.75
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	34,043.30	2,460.35	13,185.82	0.00	49,689.47
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	4,916.08	2,220.89	2,860.79	0.00	9,997.76
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	11,719.92	1,077.03	7,299.34	0.00	20,096.29
14U970	MCH LEND FY13	UFDDDEH	PI Elizabeth Humphreys	38,484.65	12,823.99	143,759.55	0.00	195,068.19
14U971	Supplement-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	0.00	0.00	401.10	0.00	401.10
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	15.30	6.95	10.46	0.00	32.71
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	4,930.94	438.85	1,396.14	0.00	6,765.93
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	22,238.29	2,728.78	15,607.36	0.00	40,574.43
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	45.50	0.00	21.38	0.00	66.88
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	1,371.50	75.38	5,453.46	0.00	6,900.34
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	2,430.78	0.00	1,093.85	0.00	3,524.63
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(294,091.28)	0.00	(294,091.28)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs									
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C818	2012 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C819	Ctr for Prof Excellence CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C820	EPSCoR CAN-J.Jacobs - CS	UDCEJJ	PI-Jennifer Jacobs	1,908.54	858.84	1,300.65	0.00	0.00	4,068.03
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	1,454.23	656.25	806.19	0.00	0.00	2,916.67
15C822	Participatory Water Quality - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15C823	James Hall Vegetated Roof - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
15C824	Coal Tar Sealant in NH - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15C825	Administration Year 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C827	Lamprey Nutrient Sensors - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C828	Estuarine Lobsters - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15C829	Undergrad Opportunity 2012-20 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C830	SG Extension 2012-2013 - CS	UXWMKL	PI Kenneth Lavalley	7,341.48	3,303.62	4,066.49	0.00	0.00	14,711.59
15C831	Alewife Culture - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C832	Sea Grant Education 2012-13 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C833	NH Seafood Alternative Markets CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C834	Communications Program 2012-13 - CS	URSGSA	PI Steven Adams	10,367.11	4,665.24	3,908.38	0.00	0.00	18,940.73
15C835	Interactions In Oysters - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C836	Lamprey Nutrient Sensors - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C837	PTSI Plum Island Sound - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
15C839	CSF Workshop - CS	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15C840	NROC-NOAA Roadmap - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C841	Maxium SDI - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C842	ADVANCE-CS Varner	URRLCT	Leitzel Ctr for Math Sci Eng Educ	3,795.07	1,309.60	(47.47)	0.00	0.00	5,057.20
15C844	Sustainable Communities - CS	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
15C845	2012-13 Great Bay SWMP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C846	Ctr for Prof Excellence - CS	UFSWJM	PI Jerry Marx	11,376.86	4,913.00	6,222.74	0.00	0.00	22,512.60
15C847	CS Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	9,750.52	4,387.89	5,400.86	0.00	0.00	19,539.27
15C849	CMH Competencies-III - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15C850	UCEDD FY13-FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C851	2012 Estuarine Monitoring JP - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C853	FEE Network Meeting - CS	URSGJP	PI Jonathan Pennock - Sea Grant	2,939.64	1,322.76	1,108.24	0.00	0.00	5,370.64
15C854	USDA Forest Service NE Area - CS	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
15C855	MRI: HiSeq 2000 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15C856	IPA Year 2 - CS	UBMCMM	PI Michael Lesser	574.68	258.60	0.00	0.00	0.00	833.28
15C857	SCRIP-Wake - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C858	Minibus Regional Catch - CS	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15C859	Coastal Volunteer - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C860	AVL - GPS (ReaTime Transit) - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C861	Wildcat Transit Fleet - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C870	Chemical Heritage Foundation - CS	UCHIJG	PI Jan Golinski	0.00	4,182.13	0.00	0.00	0.00	4,182.13
15C871	Computer Cluster for Heliophys - CS	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C873	TRIO SSS Year 03 - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	2,044.00	919.80	0.00	0.00	0.00	2,963.80
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	5,888.42	2,649.78	0.00	0.00	0.00	8,538.20
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	64,273.19	27,491.44	0.00	0.00	0.00	91,764.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - WSBE	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - WSBE	UEDEAN	WSBE Dean's Office	4,500.00	378.00	174.30	0.00	0.00	5,052.30
1GE010	UNH Fund - WSBE	UEECOG	HMGTO ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - WSBE	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - WSBE	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	UNH Fund - WSBE	UEHMGTO	Hospitality Management Department	0.00	0.00	107.92	0.00	0.00	107.92
1GE010	UNH Fund - WSBE	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Prize	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE029	Entrepreneurial Leadership-WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE033	Mel Sandler Recognition Award	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	WSBE Dean's Office	177.00	0.00	863.28	0.00	0.00	1,040.28
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGTO	Hospitality Management Department	11,250.01	944.97	1,136.15	0.00	0.00	13,331.13
1GE046	WSBE Corporate Roundtable Program	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE051	Banfi Vintners Gift Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE058	Ocean Properties Hospitality Mgmt	UEHMGTO	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGTO	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGTO	Hospitality Management Department	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	WSBE Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	UNH Fund - CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	59,284.24	0.00	0.00	59,284.24
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office HHS	2,768.00	232.51	0.00	0.00	0.00	3,000.51
1GF049	HMP Ache Conference Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	20,866.23	7,894.61	3.92	0.00	0.00	28,764.76
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	96.00	8.06	0.00	0.00	0.00	104.06
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	1,020.00	85.68	2.80	0.00	0.00	1,108.48
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	922.31	0.00	0.00	922.31
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	5,730.43	0.00	0.00	5,730.43
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	90.25	0.00	0.00	90.25
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	1,932.10	0.00	0.00	1,932.10
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	413.90	0.00	0.00	413.90
1GL016	University Museum	ULLADM	Library Administration	(832.88)	(69.96)	76.00	0.00	0.00	(826.84)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL017	Special Collections	ULLADM	Library Administration	211.26	17.74	0.00	0.00	0.00	229.00
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	10,476.77	4,221.76	1,450.00	0.00	0.00	16,148.53
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	6,415.08	538.87	0.00	0.00	0.00	6,953.95
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	143.89	0.00	0.00	143.89
1GL036	Rogers Moutaineering Books	ULLBKS	Library Books	0.00	0.00	17.80	0.00	0.00	17.80
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	46.53	0.00	0.00	46.53
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	112.06	0.00	0.00	112.06
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	924.75	0.00	0.00	924.75
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	1,823.82	0.00	0.00	1,823.82
1GL047	Dunleavy Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	104.00	0.00	0.00	104.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	862.78	72.47	0.00	0.00	0.00	935.25
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL062	Claudia Morner Fund ~ UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	(249.08)	0.00	0.00	(249.08)
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	10,894.98	4,739.34	440.70	0.00	0.00	16,075.02
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	191.40	0.00	0.00	0.00	0.00	191.40
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	14,191.61	5,872.46	0.00	0.00	0.00	20,064.07
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	143,683.22	59,811.98	6,073.96	0.00	0.00	209,569.16
1UA000	Acad Affairs Educational & General	UAAOUT	SVP Engagement & Academic Outreach	59,600.63	24,905.54	1,682.14	0.00	0.00	86,188.31
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	85,027.76	32,083.60	6,106.52	0.00	0.00	123,217.88
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	42,417.04	11,238.37	7,102.81	0.00	0.00	60,758.22
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	7,246.09	596.77	563.98	0.00	0.00	8,406.84
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	137,935.21	58,909.44	11,955.47	0.00	0.00	208,800.12
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	15,417.88	6,706.74	776.33	0.00	0.00	22,900.95
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	11,600.00	588.00	650.87	0.00	0.00	12,838.87
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	15,335.14	4,578.74	606.38	0.00	0.00	20,520.26
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	26,000.08	2,183.98	549.45	0.00	0.00	28,733.51
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	1,171.62	0.00	0.00	1,171.62
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	314.72	0.00	0.00	314.72
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	333,650.93	126,943.77	201,572.46	0.00	0.00	662,167.16
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	31,063.03	12,455.04	0.00	0.00	0.00	43,518.07
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	4,389.37	0.00	0.00	4,389.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	22,250.02	9,678.76	22.51	0.00	0.00	31,951.29
1UK000	CIS Educational and General	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	19,112.47	8,313.95	904.97	0.00	0.00	28,331.39
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	18,175.02	7,669.19	0.00	0.00	0.00	25,844.21
1UK000	CIS Educational and General	UK5BSC	IT BSC	25,451.42	10,864.19	5,588.11	0.00	0.00	41,903.72
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	24,449.70	10,582.71	54,517.19	0.00	0.00	89,549.60
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	38,284.54	8,047.96	7,068.23	0.00	0.00	53,400.73
1UK001	Student Technology Fee	UK2DL1	Distance Learning	14,784.01	6,097.59	54,495.15	0.00	0.00	75,376.75
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	14,625.00	6,361.88	476.48	0.00	0.00	21,463.36
1UK001	Student Technology Fee	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	10,872.76	0.00	0.00	10,872.76
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	20,801.22	7,090.47	3,319.07	0.00	0.00	31,210.76
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	101,791.76	0.00	0.00	101,791.76
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	74,504.05	28,605.59	45,509.35	0.00	0.00	148,618.99
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	1,979.01	0.00	0.00	1,979.01
1UK001	Student Technology Fee	UK2TS1	Tech Support	1,619.64	136.05	1,121.00	0.00	0.00	2,876.69
1UK001	Student Technology Fee	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	(548.00)	(46.03)	0.00	0.00	0.00	(594.03)
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	39,832.26	14,235.28	7,938.50	0.00	0.00	62,006.04
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	33,228.70	13,872.76	3,999.10	0.00	0.00	51,100.56
1UL000	Library Educational and General	ULCHEM	Chemistry Library	21,453.55	8,802.83	2,756.40	0.00	0.00	33,012.78
1UL000	Library Educational and General	ULDIMD	Dimond Library	187.23	0.00	0.00	0.00	0.00	187.23
1UL000	Library Educational and General	ULDOCS	Government Documents	68.06	0.00	0.00	0.00	0.00	68.06
1UL000	Library Educational and General	ULLADM	Library Administration	700,722.04	299,629.55	238,910.40	0.00	0.00	1,239,261.99
1UL000	Library Educational and General	ULLALB	Library Hourly Labor	1,119.76	0.00	0.00	0.00	0.00	1,119.76
1UL000	Library Educational and General	ULLALK	Collections Development	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	435,456.51	0.00	0.00	435,456.51
1UL000	Library Educational and General	ULLLAN	Library Loan	19,334.51	252.89	0.00	0.00	0.00	19,587.40
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	5,359,728.00	0.00	0.00	5,359,728.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	34,495.90	14,045.71	7,999.25	0.00	0.00	56,540.86
1UL000	Library Educational and General	ULMATK	Math Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPHYS	Physics Library	19,059.24	7,755.65	2,519.63	0.00	0.00	29,334.52
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	9,541.22	3,905.20	0.00	0.00	0.00	13,446.42
1UL000	Library Educational and General	ULSYST	Library Systems Office	1,649.23	0.00	0.00	0.00	0.00	1,649.23
1UL000	Library Educational and General	ULTECH	Technical Services	3,691.48	274.04	0.00	0.00	0.00	3,965.52
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				4,268,792.98	1,621,772.33	7,559,356.33	3,603.02	0.00	13,453,524.66
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1DA038	NH Statewide Summit	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1DAIES	NH Stwd Inclusive Excel Spkr Series	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1DASZN	Safe Zones	UADIVR	Diversity Initiatives	43.61	0.00	9.88	0.00	0.00	53.49
1DB036	As UNH Horsemans Club	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBBIOL	Department of Biological Sciences	0.00	0.00	285.00	0.00	0.00	285.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	8,281.78	695.69	52,772.93	0.00	0.00	61,750.40
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	962.00	0.00	0.00	962.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	121.75	0.00	0.00	121.75
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	450.00	0.00	0.00	450.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	70.18	0.00	0.00	70.18
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	196.99	0.00	0.00	196.99
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1DJ145	UNH Interfraternity Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	8,274.16	0.00	0.00	8,274.16
1DJ146	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20.34	0.00	0.00	20.34
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ148	Delta Xi Phi	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,283.35	0.00	0.00	1,283.35
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ153	SHARPP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	575.12	0.00	0.00	575.12
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	400.00	0.00	0.00	400.00
1DJ160	Greek Independent Board	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	221.50	0.00	0.00	221.50
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.86	0.00	0.00	60.86
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	311.60	0.00	0.00	311.60
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.00	0.00	0.00	75.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	440.00	36.96	24,516.41	0.00	0.00	24,993.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	5,242.32	2,210.81	2,919.05	0.00	0.00	10,372.18
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	2,584.61	217.11	2,318.07	2,074.07	0.00	7,193.86
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	245.31	0.00	0.00	245.31
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	816.47	0.00	0.00	816.47
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	7.50	0.00	0.00	7.50
1GA157	OISS Gift Fund	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Svcs for Students Gifts	UAACCE	Disability Services for Students	720.00	60.48	1,009.03	0.00	0.00	1,789.51
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	19,826.85	0.00	0.00	19,826.85
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	714.40	0.00	(107.35)	0.00	0.00	607.05
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics Dept	1,076.95	90.47	0.00	0.00	0.00	1,167.42
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	86.39	0.00	0.00	86.39
1GF073	NEP Rugby Team	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	2,055.17	0.00	0.00	2,055.17
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	654.32	0.00	0.00	654.32
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	2,217.71	0.00	0.00	2,217.71
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	1,593.56	0.00	0.00	1,593.56
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	54.12	0.00	0.00	54.12
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,748.77	0.00	0.00	5,748.77
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	2.31	0.00	0.00	2.31
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	325.00	0.00	0.00	325.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	73.17	0.00	0.00	73.17
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	468.03	0.00	0.00	468.03
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	86.59	0.00	0.00	86.59
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	398.77	0.00	0.00	398.77
1GJ066	UNH Dance Club	UJGDAN	Dance	900.00	75.60	599.62	0.00	0.00	1,575.22
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	1,777.75	0.00	0.00	1,777.75
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.93	0.00	0.00	0.93
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	566.54	0.00	0.00	566.54
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	122.21	0.00	0.00	122.21

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	15.00	0.00	3,412.00	0.00	0.00	3,427.00
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS119	UNH Men's Basketball Excellence Fnd	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	33,363.66	14,193.98	14,702.78	0.00	0.00	62,260.42
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	291,953.15	123,830.21	55,253.73	0.00	0.00	471,037.09
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	121,504.88	48,463.35	16,398.52	0.00	0.00	186,366.75
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	30,982.68	12,833.48	2,203.22	0.00	0.00	46,019.38
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	2,061.00	173.12	0.00	0.00	0.00	2,234.12
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	3,978.89	310.80	8,415.53	0.00	0.00	12,705.22
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADIVR	Diversity Initiatives	3,773.60	1,566.54	3,745.72	0.00	0.00	9,085.86
1UA000	Acad Affairs Educational & General	UAEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	27,040.80	0.00	0.00	27,040.80
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	166,572.34	71,871.22	7,913.06	0.00	0.00	246,356.62
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	45,137.89	17,168.22	40,101.75	0.00	0.00	102,407.86
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	38,769.30	0.00	8,167.00	0.00	0.00	46,936.30
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	85,121.12	29,610.03	15,794.57	0.00	0.00	130,525.72
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	240,566.59	96,572.43	31,213.62	0.00	0.00	368,352.64
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	11,567.53	5,031.85	0.00	0.00	0.00	16,599.38
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	479.29	0.00	0.00	479.29
1UA000	Acad Affairs Educational & General	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	8,303.00	3,212.55	16,815.51	0.00	0.00	28,331.06
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	200,352.18	78,740.08	15,128.89	0.00	0.00	294,221.15
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJLJUD	Judicial Programs	31,004.69	13,178.79	4,955.66	0.00	0.00	49,139.14
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	11,565.00	5,030.80	1,176.56	0.00	0.00	17,772.36
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	33,709.65	12,612.36	5,531.98	0.00	0.00	51,853.99
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVJUO	Parents Association-June Orientatio	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	39,422.07	16,910.66	1,901.94	0.00	0.00	58,234.67
1UJ000	VPSA Educational and General	UJVPAV	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPEL	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	97,374.04	41,223.90	28,017.51	0.00	0.00	166,615.45
1UJ000	VPSA Educational and General	UJVPRG	Parents Association Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	40,291.45	0.00	0.00	40,291.45
1UU000	Institutional Educational & General	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,556,616.46	601,896.60	724,345.24	2,074.07	0.00	2,884,932.37
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	10,653.67	0.00	0.00	10,653.67
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Academic Affairs Administration	0.00	0.00	195.00	0.00	0.00	195.00

UNH - Durham

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Institutional Support								
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	NH Inst for Health Policy & Practic	22,301.60	9,701.20	5,482.54	0.00	37,485.34
1DF033	Medicaid Claiming	UFIHPP	NH Inst for Health Policy & Practic	2,187.98	951.76	10,148.22	0.00	13,287.96
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	2,995.53	251.62	53,700.11	0.00	56,947.26
1DG010	UNH Fund - Unrestricted	UGPRES	UNH President's Office	400.00	33.60	1,275.13	0.00	1,708.73
1DG018	Council of Presidents	UGPRES	UNH President's Office	429.81	121.37	0.00	0.00	551.18
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	6,281.20	0.00	6,281.20
1DG3BW	Venture Capital Endowment	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00
1DG3CH	Alumni Programs	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFVPE	Vice President/Executive Director	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	236,638.85	100,226.66	13,235.55	0.00	350,101.06
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	13,211.81	0.00	13,211.81
1DG404	University Advancement	UGAOFF	Programs and Events	175.00	14.70	25,460.55	0.00	25,650.25
1DG404	University Advancement	UGAPUB	Alumni Publications	3,361.76	282.38	15,323.23	0.00	18,967.37
1DG404	University Advancement	UGGADC	Advancement Communications	42,830.22	18,302.64	1,516.70	0.00	62,649.56
1DG404	University Advancement	UGGADV	Advancement Services	278,694.28	114,626.75	60,818.31	0.00	454,139.34
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.23	0.00	0.23
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	7,647.72	0.00	7,647.72
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	4,367.96	0.00	4,367.96
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	13,567.91	0.00	13,567.91
1DG404	University Advancement	UGRPSC	Photo Services	41,075.01	17,867.59	(5,955.03)	0.00	52,987.57
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	29,452.88	0.00	29,452.88
1DG404	University Advancement	UGRREL	University Communications & Marketi	375,354.17	160,699.22	65,201.21	0.00	601,254.60
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	5,893.40	0.00	5,893.40
1DG404	University Advancement	UGRVSC	Video Services	44,457.53	19,339.00	1,751.66	0.00	65,548.19
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	2,363,721.00	0.00	2,363,721.00
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	26,108.76	11,321.26	15,530.40	0.00	52,960.42
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	1,540.00	0.00	1,540.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	424.90	10.89	0.00	0.00	435.79
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	372.94	0.00	372.94
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	8,422.55	0.00	8,422.55
1DK042	CIS USNH	UK1TSO	Dir IT Security	31,885.00	12,819.65	4,591.18	0.00	49,295.83
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	(820.00)	(63.84)	(200.00)	0.00	(1,083.84)
1DK042	CIS USNH	UK3HDP	IT Service Desk	136,954.02	55,515.82	26,498.51	0.00	218,968.35
1DK042	CIS USNH	UK3WAN	WAN	47,504.87	20,664.63	115,964.82	0.00	184,134.32
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	880,334.45	381,778.44	592,090.27	0.00	1,854,203.16
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	35,192.50	15,308.74	17,356.85	0.00	67,858.09
1DK042	CIS USNH	UK5BSC	IT BSC	28,738.22	12,501.11	(2,715,512.82)	0.00	(2,674,273.49)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	847.35	0.00	847.35
1DK053	Central IT Projects	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ITP	IT CIO Initiative Technology Project	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1PMO	Project Management Office	39,828.20	7,361.83	18,800.24	0.00	65,990.27
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TCS	Technical Consulting Svs Projects	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	330.76	0.00	330.76

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds								
Institutional Support								
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	23,184.98	10,085.47	13,173.21	0.00	46,443.66
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	2,659.00	0.00	0.00	0.00	2,659.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	20,307.69	331,234.72	0.00	0.00	351,542.41
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
1GA015	Visiting Professors Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00
1GAWOM	Women's Commission Gift Fund	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	40.50	0.00	40.50
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	275.00	0.00	275.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
1GG096	Class of 1961	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00
1GG155	Class of 1948 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00
1GG175	Class of 1962 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	435.53	0.00	435.53
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	5,162,688.00	0.00	5,162,688.00
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	17,441.06	7,463.86	3,571.03	0.00	28,475.95
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	250.00	0.00	250.00
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	77,236.51	33,449.33	3,169.05	0.00	113,854.89
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	42,223.30	16,111.90	8,670.52	0.00	67,005.72
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	16,963.11	0.00	16,963.11
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	1,176,191.00	0.00	1,176,191.00
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	1,168,730.00	0.00	1,168,730.00
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	1,459,792.75	0.00	1,459,792.75
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPAV	WSBE Variance Pool	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPCI	WSBE Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEWRCM	WSBE Responsibility Center	0.00	0.00	144,818.00	0.00	144,818.00
1UESIT	Study Abroad - Italy	UEWRCM	WSBE Responsibility Center	0.00	0.00	0.00	0.00	0.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	23.12	0.00	0.00	0.00	0.00	23.12
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	293,219.31	0.00	0.00	293,219.31
1UU000	Institutional Educational & General	UUIDCR	Indirect Cost Return Revenue	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	1,153.86	96.90	55,000.00	0.00	0.00	56,250.76
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	4,282,675.00	0.00	0.00	4,282,675.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(49.25)	0.00	0.00	(49.25)
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	3,989,898.00	0.00	0.00	3,989,898.00
1UU001	Institutional Bud-Proj Adjs	UUXCBC	Central Budget Committee	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(18,322,368.00)	0.00	0.00	(18,322,368.00)
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	369,213.00	0.00	0.00	369,213.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,744,690.16	1,876,167.55	7,946,648.99	0.00	0.00	13,567,506.70
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	1,790.00	0.00	0.00	1,790.00
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	17,561.28	3,571.29	44,151.00	0.00	0.00	65,283.57
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	22,893.99	0.00	0.00	22,893.99
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	7,205.04	0.00	7,205.04
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	197,057.84	0.00	197,057.84
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	5,200.83	0.00	0.00	5,200.83
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	168.00	69.72	0.00	237.72
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	500.00	0.00	0.00	500.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	225.00	18.90	0.00	0.00	0.00	243.90
1UOAJD	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UOAJD	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	3,867.66	0.00	0.00	3,867.66
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	5,126.50	430.58	(2,864.08)	0.00	0.00	2,693.00
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	72,334.78	26,642.95	17,165.19	0.00	0.00	116,142.92
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	7,254.72	609.40	3,603.16	0.00	0.00	11,467.28
1UJ000	VPSA Educational and General	UJPPOL	University Police	236,272.31	87,673.13	61,958.77	0.00	0.00	385,904.21
1UJ000	VPSA Educational and General	UJPSEC	Security Services	51,543.07	14,112.42	1,671.88	0.00	0.00	67,327.37
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	166,715.41	69,451.21	24,219.24	8,574.58	0.00	268,960.44
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	53,806.46	22,863.45	3,673.94	0.00	0.00	80,343.85
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(3,979,813.24)	0.00	0.00	(3,979,813.24)
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	128,417.08	0.00	0.00	128,417.08
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	147,935.52	59,344.58	117,550.94	0.00	0.00	324,831.04
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	404,479.65	0.00	0.00	404,479.65
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	152,637.35	0.00	0.00	152,637.35
1UT000	Facilities Educational and General	UTP020	General Operations	126,625.10	55,018.26	52,683.96	0.00	0.00	234,327.32
1UT000	Facilities Educational and General	UTP023	Mechanical/Electrical	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	36,520.36	14,776.36	15,954.17	0.00	0.00	67,250.89
1UT000	Facilities Educational and General	UTP025	Central Receiving	40,055.71	15,325.99	3,104.19	0.00	0.00	58,485.89

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GA032	Upward Bound Student Supp Gift	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GC044	Lindberg Memorial Scholarship	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC116	Donald Graves Fellowship Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry Dept	1,884.65	158.31	0.00	0.00	0.00	2,042.96
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry Dept	3,617.64	303.87	0.00	0.00	0.00	3,921.51
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry Dept	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	1,100.00	75.60	0.00	0.00	0.00	1,175.60
1GD073	Waite Class of 1927 Scholarship	UDKE00	Chemical Engineering Dept	1,122.54	0.00	0.00	0.00	0.00	1,122.54
1GD094	Craig A West Memorial Fund	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering Dept	6,000.60	0.00	0.00	0.00	0.00	6,000.60
1GD127	Ming/Chen Student Support	UDPHYS	Physics Dept	428.70	0.00	0.00	0.00	0.00	428.70
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry Dept	2,153.90	180.94	0.00	0.00	0.00	2,334.84
1GD186	Dorothy Kittredge Memorial Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	WSBE Graduate Fellowships	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE090	Horizon Beverage Co Scholarship	UEHMG	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office HHS	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	900.00	0.00	0.00	900.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1GG036	Governors Succes Grant	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	1,460.96	0.00	0.00	1,460.96
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	125.00	0.00	0.00	125.00
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Financial Aid			26,391.36	718.72	10,952.96	0.00	0.00	38,063.04
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	27,245.98	0.00	0.00	27,245.98
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	275.00	23.10	146.10	0.00	0.00	444.20
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	WSBE PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	21.57	0.00	0.00	21.57
1AE265	SBDC Programs	UESBSE	Seacoast	5,376.24	451.62	308.08	0.00	0.00	6,135.94
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	995.55	0.00	0.00	995.55
1AE267	Center For Venture Research	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UFKBRN	Browne Center	274,066.02	32,291.27	69,729.37	531.54	0.00	376,618.20
1AJCCT	Counseling Center	UJCCTR	Counseling Center	177,858.12	73,893.27	13,915.48	0.00	0.00	265,666.87

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	26,209.00	0.00	0.00	26,209.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	849,728.85	0.00	0.00	849,728.85
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	109,596.01	46,710.22	15,575.80	0.00	0.00	171,882.03
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	2,160.50	0.00	0.00	2,160.50
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	(932.40)	0.00	0.00	(932.40)
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	42,826.42	17,725.01	1,066.73	0.00	0.00	61,618.16
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	71,675.51	27,940.80	5,184.04	0.00	0.00	104,800.35
1AJHSC	UNH Health Services	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	21,120.77	7,267.13	15,191.84	0.00	0.00	43,579.74
1AJHSC	UNH Health Services	UJHMIS	Information Technology	31,467.29	13,383.82	77,594.83	0.00	0.00	122,445.94
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	29,615.80	11,558.34	1,787.36	0.00	0.00	42,961.50
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	34,695.75	12,156.82	116,158.63	0.00	0.00	163,011.20
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	3,980.00	334.32	4,852.50	0.00	0.00	9,166.82
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	12,430.02	5,407.03	277.38	0.00	0.00	18,114.43
1AJHSC	UNH Health Services	UJHRAD	Radiology	5,163.57	1,938.82	1,771.82	0.00	0.00	8,874.21
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	70,141.95	28,459.14	3,916.33	0.00	0.00	102,517.42
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	26,684.93	11,607.94	1,274.09	0.00	0.00	39,566.96
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	76,831.45	33,389.04	1,811.10	0.00	0.00	112,031.59
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	57,744.00	0.00	0.00	57,744.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	10,095.87	0.00	0.00	10,095.87
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	21,121.02	0.00	3,088.78	0.00	0.00	24,209.80
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	3,066.08	0.00	897.16	0.00	0.00	3,963.24
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	2,218.26	0.00	0.00	2,218.26
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	23,850.25	0.00	1,277.83	0.00	0.00	25,128.08
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	5,150.31	0.00	56.82	0.00	0.00	5,207.13
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	160.23	0.00	0.00	160.23
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technology	0.00	0.00	11,929.88	0.00	0.00	11,929.88
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	163,822.31	68,748.69	36,515.63	0.00	0.00	269,086.63
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(17,298.00)	0.00	0.00	(17,298.00)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	1,233.27	0.00	436.20	0.00	0.00	1,669.47
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	51,501.82	0.00	0.00	51,501.82
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	5,939.83	0.00	4,601.50	0.00	0.00	10,541.33
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	6,201.99	0.00	0.00	6,201.99
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	1,509.02	21.87	704.92	0.00	0.00	2,235.81
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	987.58	0.00	40.06	0.00	0.00	1,027.64
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	8.00	0.00	0.00	8.00
1AJMUB	UNH Memorial Union	UJSCOP	Student Commiss on Popular Events	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	267,923.00	0.00	0.00	267,923.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	138.00	11.58	1,698.00	0.00	0.00	1,847.58
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	4,092.94	0.00	0.00	4,092.94
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	2,820.09	131.50	16,303.60	0.00	0.00	19,255.19
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	110.00	0.00	0.00	110.00
1AJREC	Campus Recreation	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	1,824.43	0.00	0.00	1,824.43
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	1,396.40	0.00	0.00	1,396.40
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	325.00	0.00	0.00	325.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	2,742.47	209.98	629.97	0.00	0.00	3,582.42
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	1,999.53	0.00	0.00	1,999.53
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	9,676.86	0.00	17,800.88	0.00	0.00	27,477.74
1AJREC	Campus Recreation	UJGINS	Informal Recreation	43,080.39	625.80	16,152.41	0.00	0.00	59,858.60
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	8,033.00	221.54	10,973.58	0.00	0.00	19,228.12
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	427.26	0.00	0.00	427.26

UNH - Durham

Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	4,302.95	0.00	0.00	4,302.95
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	1,230.00	0.00	0.00	1,230.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	2,810.00	0.00	0.00	2,810.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	102.84	0.00	0.00	102.84
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	60.00	0.00	0.00	60.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	1,017.73	0.00	0.00	1,017.73
1AJREC	Campus Recreation	UJGREC	Campus Recreation	179,047.35	68,046.61	39,084.62	0.00	0.00	286,178.58
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(6,950.50)	0.00	0.00	(6,950.50)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	309.08	0.00	0.00	309.08
1AJREC	Campus Recreation	UJGSBO	Community Boating	14,205.52	982.44	3,486.64	0.00	0.00	18,674.60
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	52,068.07	2,954.26	20,051.66	0.00	0.00	75,073.99
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	811.00	0.00	0.00	811.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	2,182.50	0.00	0.00	2,182.50
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	10,094.40	267.11	3,633.67	0.00	0.00	13,995.18
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	51,561.42	2,033.18	9,495.12	0.00	0.00	63,089.72
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	2,477.50	0.00	3,763.80	0.00	0.00	6,241.30
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	952.60	0.00	0.00	952.60
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	16,401.30	0.00	0.00	16,401.30
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	604.09	0.00	0.00	604.09
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	2,567.84	0.00	0.00	2,567.84
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	387,687.00	0.00	0.00	387,687.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	48,279.69	16,888.37	114,076.29	0.00	0.00	179,244.35
1AKNET	Granite State Distance Learning	UK3WAN	WAN	23,733.28	10,323.98	(1,028.86)	0.00	0.00	33,028.40
1AKNET	Granite State Distance Learning	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	73,873.64	23,582.11	1,139,960.40	0.00	0.00	1,237,416.15
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	11,930.00	0.00	0.00	11,930.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	22,592.68	9,816.61	5,000.00	0.00	0.00	37,409.29
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	4,909.64	1,961.76	738.15	0.00	0.00	7,609.55
1AKTEL	Telecommunications	UK3CO1	Computer Operations	50,229.99	21,850.08	8,988.28	0.00	0.00	81,068.35
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	10,010.85	840.91	438.30	0.00	0.00	11,290.06
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	19,612.20	8,215.96	2,335.41	0.00	0.00	30,163.57
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	86,790.66	37,753.94	20,470.94	0.00	0.00	145,015.54
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(894,009.36)	0.00	0.00	(894,009.36)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	73,850.40	27,590.51	41,870.92	0.00	0.00	143,311.83
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	33,122.49	14,101.37	16,075.32	0.00	0.00	63,299.18
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	39,732.49	17,283.69	7,375.80	0.00	0.00	64,391.98
1AKTEL	Telecommunications	UK5BSC	IT BSC	26,194.59	10,027.74	1,951.11	0.00	0.00	38,173.44
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	58,854.00	0.00	0.00	58,854.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	492.03	0.00	0.00	492.03
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	322,517.51	0.00	0.00	322,517.51
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	40,261.86	6,486.66	91,905.74	0.00	0.00	138,654.26
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	70,315.51	28,420.50	(16,783.06)	0.00	0.00	81,952.95
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	36,053.98	14,743.21	5,017.95	0.00	0.00	55,815.14
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	98,191.89	41,408.69	254,082.88	0.00	0.00	393,683.46
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	8,033.33	1,910.09	57,232.35	0.00	0.00	67,175.77

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Auxiliary Services									
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	6,914.33	0.00	0.00	6,914.33
1AQPRN	Printing Services	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	30,034.88	12,276.47	(83,880.40)	0.00	0.00	(41,569.05)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	1,776.50	129.16	1,788.04	0.00	0.00	3,693.70
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	7,101.60	596.54	32,302.23	0.00	0.00	40,000.37
1AQPRN	Printing Services	UQPOPS	Printing Operations	20,640.14	8,703.42	17,838.78	0.00	0.00	47,182.34
1AQPRN	Printing Services	UQPREP	Prepress	21,530.09	9,237.60	6,196.43	0.00	0.00	36,964.12
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	22,064.60	8,403.83	(61,844.23)	0.00	0.00	(31,375.80)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,736.67	0.00	0.00	2,736.67
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	46,606.30	19,386.38	12,424.54	0.00	0.00	78,417.22
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	4,673.00	0.00	0.00	4,673.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	125,237.09	22,578.39	141,097.68	0.00	0.00	288,913.16
1AQTRN	Transportation Services	UQTPRK	Parking Services	70,651.97	20,499.05	(62,849.05)	0.00	0.00	28,301.97
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	(541.38)	0.00	0.00	(541.38)
1ARANM	Animal Care	URRARO	Animal Resource Office	5,128.33	2,130.06	61.86	0.00	0.00	7,320.25
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARIO2	MIPI Sales	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	164,582.40	66,548.92	(107,626.64)	0.00	0.00	123,504.68
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	16,342.17	7,108.86	7,354.22	0.00	0.00	30,805.25
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	73,927.64	26,055.85	74,205.07	0.00	0.00	174,188.56
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	8,125.00	682.50	25,000.00	0.00	0.00	33,807.50
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	1,384.49	116.28	0.00	0.00	0.00	1,500.77
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	30,125.01	9,743.56	21,239.18	0.00	0.00	61,107.75
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	31,516.56	9,802.05	13,621.74	0.00	0.00	54,940.35
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	53,186.89	21,545.49	58,195.68	0.00	0.00	132,928.06
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	25,873.00	10,544.70	8,353.52	0.00	0.00	44,771.22
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	10,352.49	4,503.33	416.72	0.00	0.00	15,272.54
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	19,808.58	6,184.79	7,131.97	0.00	0.00	33,125.34
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,009,906.00	0.00	0.00	1,009,906.00
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	50,963.42	17,324.62	8,415.42	0.00	0.00	76,703.46
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	194,950.00	0.00	0.00	194,950.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	78,198.25	30,730.00	25,688.81	0.00	0.00	134,617.06
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	24,084.41	6,447.32	7,739.46	0.00	0.00	38,271.19
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	9,801.63	819.64	2,095.63	0.00	0.00	12,716.90
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	8,945.00	0.00	0.00	8,945.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Athletic Weight Room	27,135.01	11,651.45	3,684.82	0.00	0.00	42,471.28
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	40,619.31	13,664.77	19,907.69	0.00	0.00	74,191.77
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	88,092.56	29,584.70	42,498.18	0.00	0.00	160,175.44
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	17,669.99	7,686.45	9,405.60	0.00	0.00	34,762.04
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	176,034.18	59,863.18	292,494.11	0.00	0.00	528,391.47
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	104,401.48	41,451.36	60,902.14	0.00	0.00	206,754.98
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	25,524.40	10,706.81	48,118.89	0.00	0.00	84,350.10
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	68,218.21	24,930.25	38,152.81	0.00	0.00	131,301.27
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	22,970.03	9,992.00	9,729.68	0.00	0.00	42,691.71
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	34,472.33	12,070.03	47,288.69	0.00	0.00	93,831.05
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	44,804.97	17,717.58	7,214.99	0.00	0.00	69,737.54
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	56,720.14	22,700.57	57,531.39	0.00	0.00	136,952.10
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	32,071.57	12,289.85	7,928.64	0.00	0.00	52,290.06
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	32,024.99	11,640.59	20,848.19	0.00	0.00	64,513.77

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11R101	Hatch Regional Administration 2011	UBNRRS	PI Richard Smith	0.00	0.00	15,573.00	0.00	0.00	15,573.00
11R160	Embryonic Survival in Ruminan 2011	UBAEEQ	AES Equipment Org	0.00	0.00	2,100.00	0.00	0.00	2,100.00
11R161	Embryonic Survival in Ruminan 2011	UBAEEQ	AES Equipment Org	0.00	0.00	2,100.00	0.00	0.00	2,100.00
11RA00	Hatch Regional Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBNRSG	PI Stuart Grandy	0.00	0.00	374.90	0.00	0.00	374.90
11RA13	Weed Management Strategies 2012	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11X270	INTEGRATED PEST MANAGEMENT	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X289	Smith Lever Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X325	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X367	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X436	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X446	SL County 4H3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X501	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X523	SL Youth at Risk	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	555.00	0.00	0.00	555.00
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13G087	FY11 NH Risk MAP Project-FEMA	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13R144	2008-2009 Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R165	FY 2010 NHIRC Program Devl	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
13R195	2011-13 SBDC	UESBCA	Compliance Assistance	6,615.78	2,977.11	0.00	0.00	0.00	9,592.89
13R195	2011-13 SBDC	UESBCE	Central	8,678.23	3,905.16	0.00	0.00	0.00	12,583.39
13R195	2011-13 SBDC	UESBCO	Concord	9,759.90	4,391.94	0.00	0.00	0.00	14,151.84
13R195	2011-13 SBDC	UESBNA	Nashua	11,177.68	4,187.27	0.00	0.00	0.00	15,364.95

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DF035	START	UFIOD0	Institute on Disability	106,337.03	26,060.14	15,444.49	0.00	0.00	147,841.66
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	18,277.25	7,113.85	37,533.89	0.00	0.00	62,924.99
1DF039	RENEW	UFIOD0	Institute on Disability	5,584.80	2,429.43	8,296.17	0.00	0.00	16,310.40
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	16.88	0.00	0.00	16.88
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	UFNURS	Nursing Department	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	1,343.80	0.00	0.00	1,343.80
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAANN	The UNH Fund	9,546.61	231.74	35,505.27	0.00	0.00	45,283.62
1DG404	University Advancement	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.50	0.00	0.00	0.50
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	33,392.46	14,525.74	1,884.06	0.00	0.00	49,802.26
1DK042	CIS USNH	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	7,910.00	664.44	0.00	0.00	0.00	8,574.44
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	10,009.15	840.77	0.00	0.00	0.00	10,849.92
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	2,595.00	0.00	0.00	2,595.00
1DKGN3	BUDGET ONLY PI F&A IT	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRGN3	BUDGET ONLY PI F&A RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	1,987.34	0.00	0.00	1,987.34
1DSGN3	BUDGET ONLY PI F&A ATHLETICS	USARCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DURCM	Internally Designated RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZES00	Earth Systems Research Center	0.00	0.00	645.19	0.00	0.00	645.19
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	895.62	0.00	0.00	895.62
1DZASA	PI Annette Schloss	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	33.00	0.00	111.10	0.00	0.00	144.10
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	2.05	0.00	0.00	2.05
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	8.79	0.00	0.00	8.79
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	1,308.46	0.00	0.00	1,308.46
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	1,337.99	0.00	0.00	1,337.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ304	Holloway DunkinDonuts Bldg Imprmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	8,809.75	0.00	0.00	8,809.75
1XQ307	Woodside Apt Kitchen Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	429,663.76	0.00	0.00	429,663.76
1XQ308	Sawyer Hall Window Replmnt 13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	304,198.97	0.00	0.00	304,198.97
1XQ309	Hitchcock Bathroom Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	53,127.26	0.00	0.00	53,127.26
1XQ311	Housing Painting FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	59,413.50	0.00	0.00	59,413.50
1XQ312	Housing Carpet FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	64,150.10	0.00	0.00	64,150.10
1XQ313	Delphi Upgrade - Conf&Catering FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,472.00	0.00	0.00	2,472.00
1XQ314	Philbrook Boiler Room toSteam Plant	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	512,075.04	0.00	0.00	512,075.04
1XQ315	Williamson Hall DHW Upgrade FY12	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	118,648.02	0.00	0.00	118,648.02
1XQ316	Forest Park Repairs Summer 2012	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,006.00	0.00	0.00	28,006.00
1XQ318	Summer Parking Lot ImprovementsFY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ319	Jessie Doe Fire Alarm Upgrade FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	68,601.25	0.00	0.00	68,601.25
1XQ321	Dining Services Study & Analysis 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	81,361.93	0.00	0.00	81,361.93
1XQ322	Zeke's Cafe Improvements FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	3,127.21	0.00	0.00	3,127.21
1XQ324	Dining Smallwares	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	91,068.49	0.00	0.00	91,068.49
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	169,028.82	0.00	0.00	169,028.82
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	2,574.00	0.00	0.00	2,574.00
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	6,530.00	0.00	0.00	6,530.00
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	1,504.00	0.00	0.00	1,504.00
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	148.00	0.00	0.00	148.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,624.08	0.00	0.00	3,624.08
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	1,638.00	0.00	0.00	1,638.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	7,970.00	0.00	0.00	7,970.00
1XT121	UNH R&R Emergency Phones	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XT147	Facilities Vehicle Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT148	UNH Ocean Engineering Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT165	UNH EDA Entrepreneurial Campus Grt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	36,622.20	0.00	0.00	36,622.20
1XT399	Public Safety Building	UTDC04	Repair and Renovation	0.00	0.00	490,364.05	0.00	0.00	490,364.05
1XT423	UNH R&R Groundwinds Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT446	Marine Research Facility & Pier	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT495	UNHM Landscape Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT521	CAMPUS PLANNING	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT653	Electric Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT654	Electric Switchgear	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	11,560.00	0.00	0.00	11,560.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT702	Ballard Street Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Memorials and Tributes	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT714	UNH Utility Infrastructure Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT717	Gables Complex Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT719	Southeast Residential Community	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	1,001.11	0.00	0.00	1,001.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	(5,931.10)	0.00	0.00	(5,931.10)
1XTA27	18 Waterworks - Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA28	Indoor Pool - HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA29	Indoor Pool - Shell & Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA30	Outer Field-Power Infrastr/Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA33	Whitemore Arena Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA36	New Castle Picnic Pavilion	UTDC04	Repair and Renovation	0.00	0.00	6,641.00	0.00	0.00	6,641.00
1XTA38	T-Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA40	Jackson Lab Water/Sewer Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA42	Hood House Window Lintels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA45	Service Bldg-Art Dept Air Filters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA47	Field House Heat System Rep	UTDC04	Repair and Renovation	0.00	0.00	5,983.13	0.00	0.00	5,983.13
1XTA48	Band Practice Area Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA49	Family Housing Market Assess	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA50	Morse RCC AC & Repairs	UTDC04	Repair and Renovation	0.00	0.00	68.00	0.00	0.00	68.00
1XTA51	Field House Windows Replace	UTDC04	Repair and Renovation	0.00	0.00	9,700.00	0.00	0.00	9,700.00
1XTA52	Burley-DeMeritt House Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA53	Telecom 150KW Generator Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA54	Dimond Library Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA55	Javelin Approach - Lower Field	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA56	OEHS Programming Study	UTDC04	Repair and Renovation	0.00	0.00	3,072.50	0.00	0.00	3,072.50
1XTA57	Garrison Relocation Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA58	Field House Air Handlers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA61	Indoor Track-Heating Coils	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA65	DFD Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	7,741.00	0.00	0.00	7,741.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	167.18	0.00	0.00	167.18
1XTA70	Smith Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA72	Field House HVAC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA73	Hamilton-Smith 216/218 Restorat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA74	Horton 210 Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA75	NH Hall to Heat Plant Steam Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA76	Heating Plant Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA77	Rudman Cooling Twr Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA78	Pettee Hall Water Intrusion Rep.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA79	The Dell Walkways/Stairs Improv.	UTDC04	Repair and Renovation	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1XTA80	Dimond Libr - Rep Flood Damage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA81	Sub Station #3 Spill Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA82	Field House-BSC Water Damage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA83	Wind Storm Damages	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA84	MUB Ext Panels Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA85	Hewitt Hall Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA86	Horton NHE 163 Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA88	Hood House Drive/Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA91	Hersey House Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA92	T-Hall Roof Snow Diverters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA93	Hamilton-Smith Walkways	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA95	PCAC Front Entr Landscaping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA96	NH Hall Entrance Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA98	Conant Renov-Hersey Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA99	Horton Hall Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB00	Field House Irrigation Shed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB01	PCAC Art Gallery AC Unit Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	12,039.00	0.00	0.00	12,039.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	32,123.00	0.00	0.00	32,123.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTB66	Kendall Hall Window Caulking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB67	Stoke Business Office Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB68	Field House Locker Rm Showers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB69	JEL Parking & Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	2,790.10	0.00	0.00	2,790.10
1XTB70	T-Hall Water Infiltration Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB71	Field House Door Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB72	Kendall Hall VAT Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB73	Zais Hall - Wall Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB74	T-Hall Slope Groundcover	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB75	1 Leavitt Lane Main Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB76	James Hall G40E Bench & Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB77	Conant Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB80	MUB Leadership Renovation	UTDC04	Repair and Renovation	0.00	0.00	14,163.00	0.00	0.00	14,163.00
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	11,119.47	0.00	0.00	11,119.47
1XTB82	Poultry Barn-Tumor Res Bldg Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	13,152.87	0.00	0.00	13,152.87
1XTB85	Student Rec Field Egress Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB88	Elliott Alumni Ctr Interior Improv	UTDC04	Repair and Renovation	0.00	0.00	12,775.58	0.00	0.00	12,775.58
1XTB89	Dimond Lib Level 1 Staff Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB91	Human Resources HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	1,752.29	0.00	0.00	1,752.29
1XTB92	Mini Dorms Heat Lines Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB93	Grounds Garage Roof-Salt Shed Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB94	Nesmith-UNHSA Space Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB95	Brook Way Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB96	BAS System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB97	Hamel Rec Heylinger Room Renov-AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	21,216.17	0.00	0.00	21,216.17
1XTC01	New England Center Re-Use Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC02	Ham-Smith Suite 225 Ceiling Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC03	PCAC Water Intrusion Study	UTDC04	Repair and Renovation	0.00	0.00	52,036.00	0.00	0.00	52,036.00
1XTC04	Horton Atrium Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	34,821.00	0.00	0.00	34,821.00
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	83,803.91	0.00	0.00	83,803.91
1XTC06	Service Bldg Lower Entr Canopy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	1,218.00	0.00	0.00	1,218.00
1XTC08	Cole Hall Basement Water Intrusion	UTDC04	Repair and Renovation	0.00	0.00	40,897.80	0.00	0.00	40,897.80
1XTC09	Field House Heat Exchanger-Mech Rm	UTDC04	Repair and Renovation	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1XTC10	Dimond Library Level 3 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	UTDC04	Repair and Renovation	0.00	0.00	937.50	0.00	0.00	937.50
1XTC12	Congreve Chiller Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC14	NEC G65 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC16	Murkland White Boards Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC17	Lease Improvements - 122 Mast Road	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1XTC18	Service Bldg-DFD Storage Rm Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	UTDC04	Repair and Renovation	0.00	0.00	297,280.90	0.00	0.00	297,280.90
1XTC20	Morse 421 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC21	1 Leavitt Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC22	Observatory Bollards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC23	CSDC HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC24	256 Mast Rd (Janna Hse) Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC25	Kingsbury - Replace Vacuum Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	15,760.00	0.00	0.00	15,760.00

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTCGO	Cogen Equipment Offset Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	UTP020	General Operations	0.00	0.00	26,636.00	0.00	0.00	26,636.00
1XTSBA	Service Bldg AirQuality Remediation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFS Historical Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	11,426,018.02	0.00	0.00	11,426,018.02
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,658,626.50	7,658,626.50
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	7,658,626.50	7,658,626.50
No Program Code Assigned									
1X112Z	BTOP2 Middle Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X114Z	BTOP2 USNH End Equip	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X115Z	BTOP Last Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X116Z	BTOP2 Microwave Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X117Z	BTOP2 NH DOT Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C2Z	BTOP 2 Middle Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C3Z	BTOP2 Middle Mile In Kind	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C4Z	BTOP2 USNH End Equip	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C5Z	BTOP Last Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C7Z	BTOP2 NH DOT Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	4,374.00	0.00	0.00	4,374.00
1XK009	CIS Equipment Replacement	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2FAS	Faculty/Academic Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2SCS	Student Central Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	TRA Grant Matching Funds-Bus Procur	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ301	Feasibility Study-VisitorCtr Office	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ310	Housing A&E FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ317	Holloway Common Guard Rail 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	24,755.50	0.00	0.00	24,755.50
1XQ320	Dining Summer 2012 Equipment	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	33,524.15	0.00	0.00	33,524.15
1XQ323	Holloway Common Room G11 Renovation	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	11,534.62	0.00	0.00	11,534.62
1XQ325	Permanent Moped Parking Pads FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	8,515.00	0.00	0.00	8,515.00
1XQ326	T-Hall Parking Bldg and WiFi FY13	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	34,852.50	0.00	0.00	34,852.50

UNH - Durham

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds								
Nonoperating Funds								
1ZJ001	NH Outing Club	UJSORG Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	UJSORG Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds			0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds			0.00	0.00	0.00	0.00	0.00	0.00
*Total UNH - Durham			50,697,118.90	16,858,077.25	48,110,341.45	1,415,694.30	7,658,626.50	124,739,858.40

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	(5.47)	0.00	0.00	(5.47)
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C114	College Trans Latino Students - CS	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
15C647	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
184148	Earmark-Improvement.Postsec.Ed	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
184156	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
184156	UNHM Technology Upgrades	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	(5.47)	0.00	0.00	(5.47)
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	72.50	0.00	0.00	72.50
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMDSC	Discovery Dialog	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	250.00	21.00	0.00	0.00	0.00	271.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	500.00	42.00	32,463.00	0.00	0.00	33,005.00
1DMOUT	Outreach Scholarship Grants	UMCISO	Computer Science	0.00	0.00	124.33	0.00	0.00	124.33
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	1,330.48	0.00	0.00	1,330.48
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	761.70	0.00	0.00	761.70
1GM022	Illumination Engineering Gifts	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	74,737.59	32,396.71	47,512.10	0.00	0.00	154,646.40
1UM050	UNHM Education and General	UMBUSS	Business Office	39,024.03	16,814.97	18,677.46	0.00	0.00	74,516.46
1UM050	UNHM Education and General	UMCOLR	College Relations	59,069.70	25,659.42	51,961.59	0.00	0.00	136,690.71
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	88,814.31	29,769.02	7,501.50	0.00	0.00	126,084.83
1UM050	UNHM Education and General	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	52,338.57	21,292.60	885.44	0.00	0.00	74,516.61
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	94,822.29	40,260.94	18,698.05	0.00	0.00	153,781.28
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	525.96	0.00	0.00	525.96
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	643.50	0.00	111.12	0.00	0.00	754.62
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	30.00	0.00	324.85	0.00	0.00	354.85
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				410,229.99	166,256.66	180,950.08	0.00	0.00	757,436.73
Student Services									
1DM3EE	UNHM Student Activities	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	15,176.41	5,020.45	16,344.22	0.00	0.00	36,541.08
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	64,922.94	28,151.93	1,960.65	0.00	0.00	95,035.52
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	42.25	0.00	0.00	42.25
1UM050	UNHM Education and General	UMCOUN	Counseling Department	56,511.61	24,432.62	3,927.76	0.00	0.00	84,871.99
1UM050	UNHM Education and General	UMDISA	Disability Services	179.00	8.40	0.00	0.00	0.00	187.40
1UM050	UNHM Education and General	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMFINA	Financial Aid	33,419.69	13,608.15	1,458.59	0.00	0.00	48,486.43
1UM050	UNHM Education and General	UMFYEX	First Year Experience	5,412.07	358.61	1,073.88	0.00	0.00	6,844.56
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	800.00	0.00	0.00	800.00
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	8,913.26	3,491.94	37,742.52	1,392.96	0.00	51,540.68
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	730.75	0.00	0.00	730.75
1UM050	UNHM Education and General	UMREGS	Registrars Office	31,429.14	13,477.88	1,425.51	0.00	0.00	46,332.53
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	34,365.05	14,948.77	664.17	0.00	0.00	49,977.99
1UM050	UNHM Education and General	UMTWHS	Tutoring West HS	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				250,329.17	103,498.75	66,170.30	1,392.96	0.00	421,391.18
Institutional Support									

UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds									
No Program Code Assigned									
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	116.81	0.00	0.00	0.00	0.00	116.81
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	500.37	0.00	0.00	500.37
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	375.00	0.00	0.00	375.00
***Total No Program Code Assigned				209,440.63	16,717.77	42,031.41	0.00	0.00	268,189.81
**Total Current Funds				1,681,570.46	547,351.97	435,687.61	43,115.46	0.00	2,707,725.50
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	750.00	0.00	0.00	750.00
1XM002	UNHM IT R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	88,120.59	0.00	0.00	88,120.59
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	1,118.00	0.00	0.00	1,118.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	89,988.59	0.00	0.00	89,988.59
Depreciation									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	52,365.99	52,365.99
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	52,365.99	52,365.99
No Program Code Assigned									
1XM003	CIS Equip R & R	UMCISO	Computer Science	0.00	0.00	20,888.00	0.00	0.00	20,888.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	434.49	0.00	0.00	434.49
***Total No Program Code Assigned				0.00	0.00	21,322.49	0.00	0.00	21,322.49
**Total Plant Funds				0.00	0.00	111,311.08	0.00	52,365.99	163,677.07
*Total UNH - Manchester				1,681,570.46	547,351.97	546,998.69	43,115.46	52,365.99	2,871,402.57

Keene State College

Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
54N186	MAA RUMC Program 9/09 - 4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N189	R2 Creative Campus 11/09 - 3/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N194	PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N197	Christopher O'Reilly 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N198	Monica B Barnes & Co 5/10-3/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N199	By Way of the Funk 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	(1.35)	0.00	(1.35)
54N201	Sandglass Theater 9-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N203	Arts Presenters NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N206	LifeArt Scrapbooking 12-10 to 06-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N209	Phantom Limb Company 4-11 to 2-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N214	Street \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N216	Early Sprout CATCH ASP 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	12,743.00	1,134.13	1,827.74	0.00	15,704.87
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	3,329.69	1,498.38	2,455.57	0.00	7,283.64
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.01	0.00	405.35	0.00	405.36
54NZ01	Kinodance Company 7/09-3/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	14,102.40	6,346.09	632.71	0.00	21,081.20

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	27,035.20	0.00	0.00	27,035.20
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	25,153.77	11,182.63	4,409.04	0.00	0.00	40,745.44
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	68,888.79	18,809.02	84,276.26	0.00	0.00	171,974.07
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	50,274.97	21,673.85	3,597.74	0.00	0.00	75,546.56
5U0000	Keene General Operating	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				328,488.30	113,373.81	160,580.77	0.00	0.00	602,442.88
Public Service									
5DE205	Centennial Campus Community	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	181.66	0.00	0.00	181.66
5GR112	Comm Svc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	181.66	0.00	0.00	181.66
Academic Support									
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	2,536.00	0.00	0.00	2,536.00
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	825.00	69.30	8,210.64	0.00	0.00	9,104.94
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	1,944.47	163.33	51.50	0.00	0.00	2,159.30
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	232.63	0.00	0.00	232.63
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE106	COPLAC Conference	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	17,112.29	0.00	0.00	17,112.29
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	4,364.46	0.00	0.00	4,364.46
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	342.38	0.00	0.00	342.38
5DL115	Professional Enhance Carry Fwd-Lib	KLAPPEF	Faculty Professional Enhancement Li	729.99	61.32	0.00	0.00	0.00	791.31
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	925.34	74.28	0.00	999.62

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	5,647.82	0.00	0.00	5,647.82
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	1,771.44	148.81	1,619.54	0.00	0.00	3,539.79
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	34,867.18	8,272.78	20,639.91	0.00	0.00	63,779.87
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	2,565.73	0.00	0.00	2,565.73
5DS109	Community Research Ctr Services	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	599.99	50.40	11,584.74	0.00	0.00	12,235.13
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,244.60	0.00	0.00	3,244.60
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	300.00	25.20	0.00	0.00	0.00	325.20
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	190.06	0.00	0.00	190.06
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	14,656.09	0.00	0.00	14,656.09
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	7,999.97	0.00	0.00	7,999.97
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH129	Centennial Documentary Film	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	12,405.78	0.00	0.00	12,405.78
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	3,800.60	1,653.25	(480.11)	0.00	0.00	4,973.74
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	545.00	45.78	(365.51)	0.00	0.00	225.27
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	540.00	45.36	0.00	0.00	0.00	585.36
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	7,964.64	3,464.61	0.00	0.00	0.00	11,429.25
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	0.00	0.00	800.00	0.00	0.00	800.00
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	67,955.39	22,999.90	12,079.33	0.00	0.00	103,034.62
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAATRY	KSC Trio Programs-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	36,929.38	15,938.95	3,016.34	0.00	0.00	55,884.67
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	13,989.48	5,137.90	1,949.45	0.00	0.00	21,076.83
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	50,369.97	21,647.69	10,813.06	0.00	0.00	82,830.72
5U0000	Keene General Operating	KACHNR	Honors Program	750.04	63.00	1,062.70	0.00	0.00	1,875.74
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	1,439.20	113.57	405.46	0.00	0.00	1,958.23
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	188,823.16	74,975.04	247,681.24	0.00	0.00	511,479.44

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KGAAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	2,101.40	0.00	0.00	2,101.40
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	49,470.32	16,564.12	2,963.63	0.00	0.00	68,998.07
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	13,647.84	0.00	0.00	13,647.84
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	78,744.30	30,797.81	23,723.40	0.00	0.00	133,265.51
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	35,453.13	14,008.64	4,903.78	0.00	0.00	54,365.55
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	37,222.02	16,111.71	2,559.24	0.00	0.00	55,892.97
5U0000	Keene General Operating	KLAMAS	Mason Library	292,882.48	120,473.79	440,545.05	0.00	0.00	853,901.32
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	831.00	0.00	0.00	831.00
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	75,787.94	32,584.69	8,078.66	0.00	0.00	116,451.29
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	2,777.55	0.00	0.00	2,777.55
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	996.24	0.00	0.00	996.24
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	45,830.05	19,936.06	6,893.97	0.00	0.00	72,660.08
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	7,876.36	0.00	0.00	7,876.36
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(42,961.40)	0.00	0.00	(42,961.40)
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,029,535.17	405,353.01	866,228.16	74.28	0.00	2,301,190.62
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5DOADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	14,245.01	6,196.58	2,367.08	0.00	0.00	22,808.67
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	14,614.99	6,357.52	4,375.98	0.00	0.00	25,348.49
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	1,248.82	104.91	4,193.98	0.00	0.00	5,547.71
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	13,198.31	2,470.39	92,907.36	0.00	0.00	108,576.06
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	5,048.75	2,196.20	465.79	0.00	0.00	7,710.74
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	12,662.52	5,508.17	1,127.51	0.00	0.00	19,298.20
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	14,460.05	6,290.13	3,951.78	0.00	0.00	24,701.96
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	7,077.37	2,858.90	1,283.10	0.00	0.00	11,219.37
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	1,373.75	115.40	13,095.87	0.00	0.00	14,585.02
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	2,722.93	1,087.14	2,252.31	0.00	0.00	6,062.38
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	3,612.50	303.45	1,730.20	0.00	0.00	5,646.15
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	15,669.17	6,816.09	2,458.81	0.00	0.00	24,944.07
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	7,077.38	2,858.90	1,053.37	0.00	0.00	10,989.65
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	10,021.55	3,899.65	5,542.21	0.00	0.00	19,463.41
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	0.00	0.00	267.10	0.00	0.00	267.10
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	13,122.69	5,055.38	15,252.95	0.00	0.00	33,431.02
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	2,722.95	1,087.14	2,603.19	0.00	0.00	6,413.28
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	9,730.50	3,739.07	6,776.12	0.00	0.00	20,245.69

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCI	SPLAT - Paint Ball Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	449.98	0.00	0.00	449.98
5DR302	KSC Student Activity Fee	KRDSNO	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	KSC Club Soccer	0.00	0.00	150.00	0.00	0.00	150.00
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	3,950.00	0.00	0.00	3,950.00
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	106.42	0.00	0.00	106.42
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	0.00	0.00	3,653.00	0.00	0.00	3,653.00
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	3,030.47	0.00	0.00	3,030.47
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	183.60	0.00	0.00	183.60
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	480.00	0.00	0.00	480.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	640.00	0.00	0.00	640.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR426	Pi Sigma Alpha - Poli Sci Honor Soc	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	52.50	0.00	0.00	52.50
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	2.06	0.00	0.00	2.06
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	550.00	0.00	0.00	550.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	1,766.82	0.00	0.00	1,766.82
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	260.91	0.00	0.00	260.91

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	300.00	0.00	0.00	300.00
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASPE	Special Events	450.00	37.80	1,030.00	0.00	0.00	1,517.80
5U0000	Keene General Operating	KABNEW	Orientation Program Office	33,728.16	2,605.92	141,876.59	0.00	0.00	178,210.67
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	39,964.45	17,001.96	11,065.71	0.00	0.00	68,032.12
5U0000	Keene General Operating	KFBSFB	Student Accounts	57,928.86	24,545.08	24,523.35	0.00	0.00	106,997.29
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	876.00	0.00	0.00	876.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	125,844.04	50,144.52	40,620.44	0.00	0.00	216,609.00
5U0000	Keene General Operating	KFBSFS	Student Financial Services-Ops	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	55,583.12	21,873.35	4,762.72	0.00	0.00	82,219.19
5U0000	Keene General Operating	KJDREC	Recreation	1,422.43	0.00	0.00	0.00	0.00	1,422.43
5U0000	Keene General Operating	KRAADA	Office of Disability Services	53,781.59	19,209.49	5,799.90	0.00	0.00	78,790.98
5U0000	Keene General Operating	KRAADM	Admissions	119,943.06	50,125.62	43,610.20	0.00	0.00	213,678.88
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	(1,674.90)	0.00	0.00	(1,674.90)
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	34,066.84	14,658.90	2,342.34	0.00	0.00	51,068.08
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	12,374.10	4,646.64	2,627.55	0.00	0.00	19,648.29
5U0000	Keene General Operating	KRASAF	Safety and Security	117,441.07	44,320.13	(17,795.70)	0.00	0.00	143,965.50
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	50,154.33	20,211.86	9,558.21	0.00	0.00	79,924.40
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				995,160.38	338,922.39	774,312.24	0.00	0.00	2,108,395.01
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	740.57	0.00	0.00	740.57
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	2,001.00	0.00	0.00	2,001.00
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Campaign Support Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	1,896.82	0.00	0.00	1,896.82
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	11.42	0.00	0.00	11.42
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	1,095.20	91.99	35.00	0.00	0.00	1,222.19
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	7,696.52	646.50	2,804.99	0.00	0.00	11,148.01
5DE207	Development-Secure Financial Future	KEDADV	Development	28,877.55	12,561.71	7,117.35	0.00	0.00	48,556.61
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	2,455.25	206.24	0.00	0.00	0.00	2,661.49
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	5,508.00	462.67	3,600.00	0.00	0.00	9,570.67
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	605.29	0.00	0.00	605.29
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(35,761.07)	0.00	0.00	(35,761.07)

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			1,036,444.84	508,717.45	997,240.16	0.00	0.00	2,542,402.45
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	392.81	0.00	0.00	392.81
5DT100	Central Stores-Designated	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	128,322.85	0.00	0.00	128,322.85
5GE249	Francis Oliver Campus Improve	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE300	Alumni Center Facility Enhancement	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	99,371.68	41,718.69	45,052.55	0.00	0.00	186,142.92
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	65,914.35	25,904.49	31,749.91	0.00	0.00	123,568.75
5U0000	Keene General Operating	KTACST	Central Stores Receiving	16,421.69	7,082.99	13,255.25	0.00	0.00	36,759.93
5U0000	Keene General Operating	KTACUS	Custodial Service	665.00	55.86	345,091.72	0.00	0.00	345,812.58
5U0000	Keene General Operating	KTAECT	Electrical	50,188.22	17,156.63	45,367.40	0.00	0.00	112,712.25
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	154,590.89	54,085.18	82,658.20	0.00	0.00	291,334.27
5U0000	Keene General Operating	KTAMEC	Mechanical	52,527.82	20,064.90	85,362.20	0.00	0.00	157,954.92
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(2,008,350.00)	0.00	0.00	(2,008,350.00)
5U0000	Keene General Operating	KTAUTY	Utility	45,077.53	15,517.26	732,636.73	572,923.62	0.00	1,366,155.14
5U0000	Keene General Operating	KTAVEH	Vehicle	10,307.57	4,068.97	21,132.41	0.00	0.00	35,508.95
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			495,064.75	185,654.97	(477,327.97)	572,923.62	0.00	776,315.37
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584094	CWS 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584095	Job Locator 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584096	NH Reads 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584106	CWS 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584108	NH Reads 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE209	Travelli Scholars Program	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE307	Class of 2010 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Financial Aid			0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	8,940.06	750.96	19,597.96	0.00	0.00	29,288.98
5AA101	SPUR	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	69,724.17	12,750.02	120,044.65	1,473.41	0.00	203,992.25
5AA104	Link Program	KAALNK	Link Program	23,473.46	1,971.78	23,998.90	0.00	0.00	49,444.14

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meisner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meisner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	31,734.00	0.00	0.00	31,734.00
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	9,600.70	4,176.29	8,813.28	0.00	0.00	22,590.27
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACAST	Assessment - Academic Programs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRDSST	Club Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				105,656.07	13,237.37	382,442.34	0.00	0.00	501,335.78
**Total Current Funds				8,932,372.47	3,313,103.75	7,600,671.36	580,287.25	0.00	20,426,434.83
Endowment and Similar Funds									
Institutional Support									
5M0004	KSC-Vincent Char Gift Annuity	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
5M0003	KSC Swett Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5M0004	KSC-Vincent Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	(47.14)	0.00	0.00	(47.14)
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	1,519.00	0.00	0.00	1,519.00
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	(97.01)	0.00	0.00	(97.01)
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,374.85	0.00	0.00	1,374.85
**Total Loan Funds				0.00	0.00	1,374.85	0.00	0.00	1,374.85
Plant Funds									
Institutional Support									

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Institutional Support									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG050	Keene Science	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG072	KSC Fiske Annex	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	5,800.00	0.00	0.00	5,800.00
5XG081	KSC Huntress Hall Renovations	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	10,912.53	4,746.95	1,677,054.09	0.00	0.00	1,692,713.57
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	1,821.67	0.00	0.00	1,821.67
5XG091	26 Proctor Court - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT038	Wyman Way Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	5,750.00	0.00	0.00	5,750.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	4,982.42	0.00	0.00	4,982.42

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	83,037.48	0.00	0.00	83,037.48
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	3,779.70	0.00	0.00	3,779.70
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	156,389.90	0.00	0.00	156,389.90
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	165,308.84	0.00	0.00	165,308.84
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	3,085.47	0.00	0.00	3,085.47
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	10,107.50	0.00	0.00	10,107.50
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	6,977.50	0.00	0.00	6,977.50
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	317,204.83	0.00	0.00	317,204.83
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	129,170.31	0.00	0.00	129,170.31
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	151.50	0.00	0.00	151.50
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	57,423.06	0.00	0.00	57,423.06
***Total Operations and Maintenance				10,912.53	4,746.95	2,628,044.27	0.00	0.00	2,643,703.75
Depreciation									
5NG003	KSC Net Invested in Plant	KGP DPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,874,126.49	1,874,126.49

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Depreciation			0.00	0.00	0.00	0.00	1,874,126.49	1,874,126.49
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	175,677.30	0.00	0.00	175,677.30
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	4,832.00	0.00	0.00	4,832.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	180,509.30	0.00	0.00	180,509.30
**Total Plant Funds				10,912.53	4,746.95	2,808,553.57	0.00	1,874,126.49	4,698,339.54
*Total Keene State College				8,943,285.00	3,317,850.70	10,410,599.78	580,287.25	1,874,126.49	25,126,149.22

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAPMN	Piano Monster	PTACCT	Accounting Admin	8,925.00	749.70	12,467.90	0.00	0.00	22,142.60
6DARTC	Art Dept Course Fees	PAART1	Art Dept	71.25	5.99	5,333.98	0.00	0.00	5,411.22
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Social Science Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	923.08	0.00	0.00	0.00	0.00	923.08
6DATNM	Frost Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	384,520.15	0.00	0.00	384,520.15
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	2,487.00	0.00	0.00	2,487.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPREX	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	135.00	0.00	0.00	135.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	331.50	0.00	0.00	331.50
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSY	Psychology Gifts	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPTP	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	100.00	8.40	1,376.46	0.00	0.00	1,484.86
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	2,907.00	0.00	0.00	2,907.00
6U0000	PSU Educational & General	PAART1	Art Dept	146,752.63	52,004.46	6,475.29	0.00	0.00	205,232.38
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	111,056.65	41,953.69	15,877.15	0.00	0.00	168,887.49
6U0000	PSU Educational & General	PABUS1	College of Business Administration	384,373.76	155,701.69	2,540.98	0.00	0.00	542,616.43
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	45,719.67	18,208.64	4,664.52	0.00	0.00	68,592.83
6U0000	PSU Educational & General	PACEAD	Community Ed	31,664.54	2,659.81	28,960.34	0.00	0.00	63,284.69
6U0000	PSU Educational & General	PACED1	Frost School - Admin	50,471.32	20,979.46	14,061.80	0.00	0.00	85,512.58
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEEV	Frost School - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	68,424.18	25,660.57	3,056.46	0.00	0.00	97,141.21
6U0000	PSU Educational & General	PACESS	Summer Session	184,481.28	15,496.06	2,213.42	0.00	0.00	202,190.76
6U0000	PSU Educational & General	PACEWS	Winterim	(3,100.01)	0.00	0.00	0.00	0.00	(3,100.01)
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	77,144.32	29,009.14	175.82	0.00	0.00	106,329.28
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	60,984.36	23,905.28	1,033.86	0.00	0.00	85,923.50
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	89,692.46	35,546.01	1,904.91	0.00	0.00	127,143.38
6U0000	PSU Educational & General	PAED01	Education Dept	125,800.60	52,114.97	2,544.52	0.00	0.00	180,460.09
6U0000	PSU Educational & General	PAENG1	English Dept	165,474.04	60,141.77	4,835.24	0.00	0.00	230,451.05
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	40,037.50	16,708.79	38.45	0.00	0.00	56,784.74
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	37,023.12	11,758.97	4,008.13	0.00	0.00	52,790.22
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	52,015.54	19,684.54	495.88	0.00	0.00	72,195.96
6U0000	PSU Educational & General	PAGNED	General Education Program	1,600.00	134.40	0.00	0.00	0.00	1,734.40
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	265.50	0.00	0.00	265.50
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	209,095.93	75,466.74	9,193.24	0.00	0.00	293,755.91
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	13,633.23	1,145.19	0.00	0.00	0.00	14,778.42
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	114,343.45	43,365.05	1,168.69	0.00	0.00	158,877.19

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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Research & Sponsored Programs								
64G001	Grafton County Commissioners	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64G049	FY09-10 Social Work Tuition Partner	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	1.21	0.00	1.21
64N005	Fred Smyth Institute Music 197	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00
64N005	Fred Smyth Institute Music 197	PAMUSR	Music Grant-Swift R	0.00	0.00	0.00	0.00	0.00
64N006	Nhcuc Library Grant PSU	PALIWP	Library Grant-Wei P	0.00	0.00	0.00	0.00	0.00
64N007	Child and Family Services	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N009	United Way Fy94	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00
64N009	United Way Fy94	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N00Z	Early Supports and Services	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00
64N010	Consumer Education	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N010	Consumer Education	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N011	Conversion Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N012	Child Care Basics 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N013	Child & Family Service 95	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N014	Consumer Education 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00
64N015	Year Round Education	PAEDBM	Education Grant-Bownes M	0.00	0.00	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00
64N016	Math Science Addendum Grd 7-10	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00
64N021	Bethlehem Arts&antiques Resear	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N025	Foundation Ctr Library 99	PALITT	Library Grant-Trevorrow T	0.00	0.00	0.00	0.00	0.00
64N033	Serapis 01	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	0.00	0.00	0.00
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N042	Training Earth Sci. System Teachers	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00
64N048	NH Heritage Institute - NHHC	PACECG	PI ORG - Carr, Gail	0.00	0.00	0.00	0.00	0.00
64N053	Project Launch - Davis Educ Fnd	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00
64N054	Freshwater Studies	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N062	Eating Disorder Prevention	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00
64N063	PSU-Samuel Wentworth Library Prjt	PABUHE	Business Dept Grant - Harding E	0.00	0.00	0.00	0.00	0.00
64N064	Ctr Environment Phase II Davis Fnd	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N064	Ctr Environment Phase II Davis Fnd	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N066	Road Salting Impact Atlantic Salmon	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N067	Systematic Chem Survey Salmon River	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N069	Support for Hydrologist Position	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N070	SAU 58 Spanish	PAFRMB	Language - grant Mayhew B	0.00	0.00	0.00	0.00	0.00
64N071	National Writing Project 2005-2006	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N072	Baker River Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N073	Environmental Research N. Forest	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N074	Equal Rights:Reggae & Social Change	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N075	Manchester School Dist. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64N076	Gossler Park School Man. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00
64N077	A. McClellan Whiting Award	PAENMA	English Dept. Grant - McClellan A	0.00	0.00	0.00	0.00	0.00
64N078	Northern Forest Sustainable Economy	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00
64N079	Winter Severity Indices for New Eng	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00
64N081	LA Theatre Works	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00
64N082	Cooperating Collection Fnd Ctr	PALIB1	Library	0.00	0.00	0.00	0.00	0.00
64N082	Cooperating Collection Fnd Ctr	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00
64N083	NH Aging Conference	PASWGS	Social Work Grant - Gorin S	0.00	0.00	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N087	More than Brown Paper	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00
64N088	Eating Disorder Institute Program	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00
64N089	WPopac Project	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00
64N090	High Elevation Ponds/Acid Rain	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00
64N092	Cancer in NH: A Call to Action	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
64N092	Cancer in NH: A Call to Action	PPRUGT	Rural Prtnshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DATIG	TIGER Theatre Program-M.Ed.	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time & CF Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	30,000.00	0.00	0.00	30,000.00
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	4,510.00	0.00	0.00	4,510.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	1,664.95	0.00	0.00	1,664.95
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANPC	Non-Profit Curriculum Dev Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	CEAPS Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	115.90	0.00	0.00	115.90
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	1,440.10	0.00	0.00	1,440.10
6GCDEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	2,992.00	0.00	0.00	2,992.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	356.25	0.00	0.00	356.25
6GCRFL	Robert Frost Letters-Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	337.54	0.00	116,323.76	0.00	0.00	116,661.30
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	130,872.50	46,563.93	20,717.08	0.00	0.00	198,153.51
6U0000	PSU Educational & General	PAAAF5	Accreditation	750.04	63.00	17,183.70	0.00	0.00	17,996.74
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	(159,485.00)	0.00	0.00	(159,485.00)
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	25,793.63	8,167.00	3,619.22	0.00	0.00	37,579.85
6U0000	PSU Educational & General	PAARTG	Art Gallery	1,517.68	109.62	4,721.91	0.00	0.00	6,349.21
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	29,552.57	12,328.84	42,289.52	0.00	0.00	84,170.93
6U0000	PSU Educational & General	PACOPA	CoBA-Dean	0.00	0.00	7,128.52	0.00	0.00	7,128.52
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	21,529.82	8,343.36	2,376.46	0.00	0.00	32,249.64
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	28,667.57	12,254.50	5,326.86	0.00	0.00	46,248.93
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	33.66	0.00	0.00	33.66
6U0000	PSU Educational & General	PALIB1	Library	222,736.09	92,251.41	5,532.54	0.00	0.00	320,520.04
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	421,433.35	0.00	0.00	421,433.35
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	8,272.29	3,320.97	39.09	0.00	0.00	11,632.35
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	1,320.00	0.00	0.00	1,320.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	7,699.69	646.77	490.37	0.00	0.00	8,836.83
6U0000	PSU Educational & General	PAPASS	Special Services	9,804.44	3,855.28	517.88	0.00	0.00	14,177.60
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	60,899.36	25,641.97	1,472.67	0.00	0.00	88,014.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	55.80	0.00	0.00	0.00	0.00	55.80
6U0000	PSU Educational & General	PAUSWC	Writing Center	13,226.99	5,476.08	75.32	0.00	0.00	18,778.39
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWMEV	Wht Mtns Instit-Events	0.00	0.00	3.91	0.00	0.00	3.91
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	87,804.94	32,200.61	8,072.93	0.00	0.00	128,078.48
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	25,589.11	0.00	0.00	25,589.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	102,736.25	0.00	0.00	102,736.25
6U0000	PSU Educational & General	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	85.00	0.00	0.00	85.00
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	22,586.04	5,908.22	460.64	0.00	0.00	28,954.90
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	83,518.21	0.00	0.00	83,518.21
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	77,426.87	0.00	0.00	77,426.87
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	110,141.22	0.00	0.00	110,141.22
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	26,795.62	11,613.94	0.00	0.00	0.00	38,409.56
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	10,027.27	0.00	0.00	10,027.27
6U3000	Technology Fee	PFTTLC	The Learning Commons	75,614.01	22,041.54	48,656.03	0.00	0.00	146,311.58
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				774,816.62	290,812.24	1,041,600.12	0.00	0.00	2,107,228.98
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DOADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Career Fair-CoBa	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	(261.00)	0.00	0.00	(261.00)
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	(600.00)	0.00	0.00	(600.00)
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Social Science Trips	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATVN	China Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	61.00	0.00	0.00	61.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	39,996.35	0.00	0.00	39,996.35
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	0.00	0.00	49,947.74	0.00	0.00	49,947.74
6DH140	Athletics	PHATBB	Baseball	750.02	63.00	528.90	0.00	0.00	1,341.92
6DH140	Athletics	PHATCE	Cheerleaders	612.26	51.43	2,546.11	0.00	0.00	3,209.80
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	21,233.90	0.00	0.00	21,233.90
6DH140	Athletics	PHATFB	Football	10,595.15	890.00	18,275.18	0.00	0.00	29,760.33
6DH140	Athletics	PHATFH	Field Hockey	3,757.95	315.66	5,042.12	0.00	0.00	9,115.73
6DH140	Athletics	PHATIH	Ice Hockey	75.00	6.30	45,921.44	0.00	0.00	46,002.74
6DH140	Athletics	PHATMB	Men's Basketball	2,966.70	249.19	141.27	0.00	0.00	3,357.16
6DH140	Athletics	PHATMK	Men's Skiing	1,363.64	114.55	3,445.25	0.00	0.00	4,923.44
6DH140	Athletics	PHATML	Men's Lacrosse	2,666.70	223.99	638.57	0.00	0.00	3,529.26
6DH140	Athletics	PHATMS	Men's Soccer	3,420.45	287.31	10,683.89	0.00	0.00	14,391.65
6DH140	Athletics	PHATSB	Softball	2,666.70	223.99	1,915.47	0.00	0.00	4,806.16
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSW	Swimming	2,666.70	223.99	109.76	0.00	0.00	3,000.45
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	7,882.10	0.00	0.00	7,882.10
6DH140	Athletics	PHATVB	Volleyball	3,645.10	306.19	5,952.50	0.00	0.00	9,903.79
6DH140	Athletics	PHATWB	Women's Basketball	2,909.12	244.36	224.06	0.00	0.00	3,377.54
6DH140	Athletics	PHATWH	Women's Ice Hockey	438.75	36.86	49,227.45	0.00	0.00	49,703.06

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	2.00	0.00	0.00	2.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	634.07	0.00	554.08	0.00	0.00	1,188.15
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	600.00	0.00	0.00	600.00
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCSCO	Cross Country Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	655.95	0.00	0.00	655.95
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,102.65	0.00	0.00	1,102.65
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	3.00	0.00	0.00	3.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	251.00	0.00	0.00	251.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	1,515.20	0.00	0.00	1,515.20
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	550.00	0.00	0.00	550.00
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	4.95	0.00	0.00	4.95
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	539.86	0.00	0.00	539.86
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNASP	School Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	882.00	0.00	0.00	882.00
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	0.00	0.00	20,838.46	0.00	0.00	20,838.46
6DT120	PSU Student Activites Accounting	PTPEER	Success Munoz Shortell	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	329.99	0.00	0.00	329.99
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	201.68	0.00	0.00	201.68
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	78.93	0.00	15.09	0.00	0.00	94.02
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	5,531.03	82.74	3,987.18	0.00	0.00	9,600.95
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	2,794.54	0.00	0.00	2,794.54
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	108.00	0.00	0.00	108.00
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	1,517.16	0.00	0.00	1,517.16
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	1,778.48	0.00	0.00	1,778.48
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	94.00	0.00	0.00	94.00
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	86.82	0.00	0.00	86.82
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	700.36	0.00	0.00	700.36

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	1,048.00	0.00	0.00	1,048.00
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	16.47	0.00	0.00	16.47
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	143.75	0.00	0.00	143.75
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	103.02	0.00	0.00	103.02
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	4,600.00	0.00	0.00	4,600.00
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	60.52	0.00	648.00	0.00	0.00	708.52
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	5.25	0.00	0.00	5.25
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	69.24	0.00	7,263.34	0.00	0.00	7,332.58
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	2,028.00	0.00	0.00	2,028.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	741.70	0.00	0.00	741.70
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	3,369.09	0.00	0.00	3,369.09
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	(1,918.11)	0.00	0.00	(1,918.11)
6DTBEL	Belknap	ZPSBEL	Res Life Belknap-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(839.40)	0.00	0.00	(839.40)
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	140.76	0.00	0.00	140.76
6DTGAZ	Eating Disorder Conference	PTSTDT	Student-Other Organizations	2,075.00	174.30	5,737.06	0.00	0.00	7,986.36
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(1,169.13)	0.00	0.00	(1,169.13)
6DTICS	International Trip-Community Service	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6DTIFS	International Film Series	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	(1,667.55)	0.00	0.00	(1,667.55)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	(1,567.85)	0.00	0.00	(1,567.85)
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAL	Phi Alpha National Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(1,045.22)	0.00	0.00	(1,045.22)
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	136.23	0.00	0.00	136.23
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(1,117.03)	0.00	0.00	(1,117.03)
6DTSKD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	(2,127.34)	0.00	0.00	(2,127.34)
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCALL	ALLWell Center Gifts	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	48.99	0.00	0.00	48.99
6GCIMG	Ice Arena Operations Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	460.00	0.00	0.00	460.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	9,680.00	0.00	0.00	9,680.00
6GHAFB	Football	PHATFB	Football	0.00	0.00	5,268.02	0.00	0.00	5,268.02
6GHAFH	Field Hockey	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	62.79	0.00	0.00	62.79
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	1,000.00	0.00	0.00	1,000.00

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	800.49	54.55	179.85	0.00	0.00	1,034.89
6U0000	PSU Educational & General	PSCP01	University Police	98,781.05	37,440.90	12,204.71	0.00	0.00	148,426.66
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				826,373.71	324,723.68	(1,687,860.69)	817,825.24	0.00	281,061.94
Student Financial Aid									
64B013	Pemi Valley Habitat Humanity01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N036	PEMI YOUTH CTR FY02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64N038	SECOND COMINGS PROJECT	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
65C005	PASS Costshare '02-03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684017	Supplemental Grant 90-91	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684020	Workstudy Program 99	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684031	Pell Grant 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684032	Supplementaleduc Oportunity 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684034	Workstudy Program 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684051	PASS Grant '02-'03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684061	Federal Workstudy FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684062	SEOG FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684070	Federal Workstudy FY07	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684075	AY06-07 PASS	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684084	Federal Workstudy FY09	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684093	FY10 Federal Work Study	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684095	FY10 SEOG	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684102	FY11 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	78,118.60	0.00	0.00	0.00	0.00	78,118.60
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	20,679.73	9,305.87	4,339.93	0.00	0.00	34,325.53
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	23,111.09	0.00	0.00	0.00	0.00	23,111.09
684HST	Us Dept of Ed-Loc-cws	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PFGRC	Grants-closed	0.00	0.00	0.00	0.00	0.00	0.00
684HST	Us Dept of Ed-Loc-cws	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHPB	Alumni Gifts-Health & Pe Dept	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPH	PSU General Scholarship Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GS220	CSLC-Alternative Spring Break	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	2,063.00	0.00	0.00	2,063.00
6U0000	PSU Educational & General	PAET02	Teacher Cert-Scholarships	6,222.75	522.84	0.00	0.00	0.00	6,745.59
6U0000	PSU Educational & General	PSSTLB	Student Labor	(78,131.54)	0.00	0.00	0.00	0.00	(78,131.54)
***Total Student Financial Aid				50,000.63	9,828.71	6,402.93	0.00	0.00	66,232.27
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	320.93	0.00	0.00	320.93
6AAREN	Ice Arena	PARENA	Ice Arena	46,465.49	11,823.56	52,777.55	0.00	0.00	111,066.60

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	32,845.54	13,025.71	35,402.09	0.00	0.00	81,273.34
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	57,099.97	24,780.48	173,064.29	0.00	0.00	254,944.74
6U0000	PSU Educational & General	PGSTRT	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACOPA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCGRNT	Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	1,750.06	147.01	2,163.14	0.00	0.00	4,060.21
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	18,860.09	1,427.98	512.58	0.00	0.00	20,800.65
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	10,440.89	177.68	0.00	0.00	0.00	10,618.57
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	25,631.12	1,649.75	295.00	0.00	0.00	27,575.87
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	8,819.09	654.89	0.00	0.00	0.00	9,473.98
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	6,989.34	516.78	227.60	0.00	0.00	7,733.72
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	12,158.21	984.56	0.00	0.00	0.00	13,142.77
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	10,949.37	825.24	1,000.20	0.00	0.00	12,774.81
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	15,038.98	1,224.28	0.00	0.00	0.00	16,263.26
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	8,024.32	558.51	266.50	0.00	0.00	8,849.33
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	5,939.07	472.51	295.00	0.00	0.00	6,706.58
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	12,574.33	1,056.28	0.00	0.00	0.00	13,630.61
6U1000	Grad Studies & Comm Outreach E&G	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	9,600.00	0.00	0.00	9,600.00
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	21,546.99	1,809.97	0.00	0.00	0.00	23,356.96
6U1000	Grad Studies & Comm Outreach E&G	PAMESE	GR GEHHS ED-Special Education	28,824.14	2,394.86	0.00	0.00	0.00	31,219.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				472,859.79	95,967.79	424,976.22	0.00	0.00	993,803.80
**Total Current Funds				8,621,836.69	2,987,657.00	4,782,211.40	820,022.49	0.00	17,211,727.58

Endowment and Similar Funds

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	9,479.55	0.00	0.00	9,479.55
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	7,411.70	0.00	0.00	7,411.70
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	4,339.16	0.00	0.00	4,339.16
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	3,480.75	0.00	0.00	3,480.75
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	210,842.86	0.00	0.00	210,842.86
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	26,426.75	0.00	0.00	26,426.75
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	2,358.83	0.00	0.00	2,358.83
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,400.00	0.00	0.00	1,400.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	(15,500.00)	0.00	0.00	(15,500.00)
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	2,079.38	0.00	0.00	2,079.38
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF015	Boyd Equipment	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF018	Holderness Complex Design	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	34,649.00	0.00	0.00	34,649.00
6XF021	Library Equipment Replacement	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	5,950.00	0.00	0.00	5,950.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	36,841.00	0.00	0.00	36,841.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	39,055.55	0.00	0.00	39,055.55
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	88,179.78	0.00	0.00	88,179.78
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	7,672.41	0.00	0.00	7,672.41
6XS032	D&M Memorabilia Security	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	8,664.55	0.00	0.00	8,664.55
6XS039	Venture Center Repair	PSHUVV	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	108,937.51	0.00	0.00	108,937.51
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	50,918.51	0.00	0.00	50,918.51
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS063	On-Line Vending	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS072	Blair Hall Renovations	PSRES1	Residential Life	0.00	0.00	241,999.79	0.00	0.00	241,999.79
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	2,036,816.59	15,230.92	0.00	2,052,047.51
Depreciation									
6NG001	PSU Net Invested in Plant	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	1,481,167.26	1,481,167.26
6NG002	PSU Equipment	PGDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	1,481,167.26	1,481,167.26

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB309	PSU All Well Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	248.95	0.00	0.00	248.95
6XF026	Infrastructure IFB	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	4,488.00	0.00	0.00	4,488.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS075	Langdon Woods	PSRES1	Residential Life	0.00	0.00	14,304.68	0.00	0.00	14,304.68
***Total No Program Code Assigned				0.00	0.00	19,041.63	0.00	0.00	19,041.63
**Total Plant Funds				0.00	0.00	2,055,858.22	15,230.92	1,481,167.26	3,552,256.40
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	31.75	0.00	0.00	31.75
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT922	Northern Forest Higher Ed Network	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	31.75	0.00	0.00	31.75
**Total Agency Funds				0.00	0.00	31.75	0.00	0.00	31.75
*Total Plymouth State University				8,621,836.69	2,987,657.00	6,903,816.83	835,253.41	1,481,167.26	20,829,731.19

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	3,309.56	295.08	0.00	0.00	0.00	3,604.64
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	1,243.86	0.00	0.00	1,243.86
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(4,088.86)	0.00	0.00	(4,088.86)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	756.98	340.63	0.00	0.00	0.00	1,097.61
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	12,936.85	5,821.62	0.00	0.00	0.00	18,758.47
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srv Training Improvement	CADMOP	GSC Administration Operating	4,399.98	391.60	24,510.29	0.00	0.00	29,301.87
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	1,165.90	0.00	0.00	1,165.90
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				21,403.37	6,848.93	22,831.19	0.00	0.00	51,083.49
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CACASI	Education Technology Center	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	34,777.50	0.00	0.00	34,777.50
7D1736	Program Development	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1736	Program Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	103,658.20	41,639.82	4,370.70	0.00	0.00	149,668.72
7U0000	GSC Education and General	CACALB	Library	11,250.01	944.97	2,100.51	0.00	0.00	14,295.49
7U0000	GSC Education and General	CACAOP	Academic Services Operating	30,209.09	13,140.98	740.66	0.00	0.00	44,090.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	3,500.00	294.00	11,334.80	0.00	0.00	15,128.80
7U0000	GSC Education and General	CACONT	NH Transfers	325.00	27.30	11,024.95	0.00	0.00	11,377.25
7U0000	GSC Education and General	CACOOB	Academic Center Operations	31,464.03	13,686.85	4,084.79	0.00	0.00	49,235.67
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRIR	Institutional Research	21,032.12	9,148.94	125.00	0.00	0.00	30,306.06
7U0000	GSC Education and General	CETCOP	Computer & Network Services	85,954.93	35,731.93	18,836.48	0.00	0.00	140,523.34
7U0000	GSC Education and General	CSVSA5	Academic Support Resources	0.00	0.00	390.45	0.00	0.00	390.45
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	700.00	0.00	0.00	700.00
7U0000	GSC Education and General	CSVVIC	Student Information Center	14,611.92	6,327.11	1,757.21	0.00	0.00	22,696.24
7U0000	GSC Education and General	CSVSSI	Student Information Services	42,086.81	16,728.29	341.76	0.00	0.00	59,156.86
7U0ADJ	CLL Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				344,092.11	137,670.19	90,584.81	0.00	0.00	572,347.11
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	25,418.62	8,867.51	36,968.69	0.00	0.00	71,254.82
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	15,589.07	6,781.25	660.98	0.00	0.00	23,031.30
7U0000	GSC Education and General	CSVSA5	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBU	Bursar	23,700.64	10,245.95	15,537.25	0.00	0.00	49,483.84
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,231.00	0.00	0.00	2,231.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	59,415.82	25,845.83	150,111.70	0.00	0.00	235,373.35
7U0000	GSC Education and General	CSVSOP	Learner Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSRG	Registrar's Office	53,250.82	23,164.10	10,754.14	0.00	0.00	87,169.06
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				177,374.97	74,904.64	216,263.76	0.00	0.00	468,543.37
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	56.00	0.00	0.00	56.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	5,713.83	0.00	0.00	5,713.83
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSEEOP	Students & External Engagement Op	4,645.03	2,020.59	0.00	0.00	0.00	6,665.62
7D1731	GSC Fundraising	CSVSA5	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1737	L RTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	7,763.22	652.10	0.00	0.00	0.00	8,415.32
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBPPB	USNH-Central-Separation Fund-HR Bud	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	6,234.27	0.00	0.00	0.00	6,234.27
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	115,508.98	0.00	0.00	115,508.98
7U0000	GSC Education and General	CADMHR	Human Resources	40,775.23	17,733.57	(20,240.67)	0.00	0.00	38,268.13
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	59,369.47	0.00	0.00	59,369.47
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	10,747.49	4,675.19	732.75	0.00	0.00	16,155.43
7U0000	GSC Education and General	CFASBS	Financial Operations	32,136.71	13,968.47	5,348.87	0.00	0.00	51,454.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
7U0000	GSC Education and General	CFASOP	Finance & Administration	24,024.98	10,450.90	349.37	0.00	0.00	34,825.25
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREGC	GSC Council	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	121,600.02	30,434.40	17,598.01	0.00	0.00	169,632.43
7U0000	GSC Education and General	CSEEOP	Students & External Engagement Op	13,672.40	5,946.81	1,742.51	0.00	0.00	21,361.72
7U0000	GSC Education and General	YZMISC	USNH Miscellaneous	0.00	0.00	1.95	0.00	0.00	1.95
7U0ADJ	CLL Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				255,365.08	92,116.30	186,181.07	0.00	0.00	533,662.45
Operations and Maintenance									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	142,094.81	8,602.03	0.00	150,696.84
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	4,834.53	501.74	0.00	5,336.27
***Total Operations and Maintenance				0.00	0.00	146,929.34	9,103.77	0.00	156,033.11
Student Financial Aid									
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	777.64	0.00	0.00	0.00	0.00	777.64
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				777.64	0.00	0.00	0.00	0.00	777.64
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	71,600.34	29,540.15	8,827.59	0.00	0.00	109,968.08
74N015	FY13 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	12,175.02	5,478.78	9,334.92	833.36	0.00	27,822.08
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	325.13	146.32	0.00	0.00	0.00	471.45
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	8,529.26	3,837.98	1,300.00	0.00	0.00	13,667.24
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784029	2005-2006 College Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	24,390.00	0.00	0.00	0.00	0.00	24,390.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	775.00	0.00	0.00	775.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				117,019.75	39,003.23	20,237.51	833.36	0.00	177,093.85
**Total Current Funds				1,827,150.88	576,182.87	989,415.78	24,238.75	0.00	3,416,988.28
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	44.33	0.00	0.00	44.33
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	26,146.17	0.00	0.00	26,146.17
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	4,165.36	0.00	0.00	4,165.36
***Total Operations and Maintenance				0.00	0.00	30,355.86	0.00	0.00	30,355.86
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	45,720.51	45,720.51
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	45,720.51	45,720.51
No Program Code Assigned									
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CADMOP	GSC Administration Operating	0.00	0.00	4,792.60	0.00	0.00	4,792.60
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	47,344.70	0.00	0.00	47,344.70
***Total No Program Code Assigned				0.00	0.00	52,137.30	0.00	0.00	52,137.30
**Total Plant Funds				0.00	0.00	82,493.16	0.00	45,720.51	128,213.67
*Total Granite State College				1,827,150.88	576,182.87	1,071,908.94	24,238.75	45,720.51	3,545,201.95

NHPB Disaffiliation

				<u>Supplies & Services</u>	<u>Total</u>
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total NHPB Disaffiliation				0.00	0.00

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N007	Corporate Governace Research Consul	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
94N005	USNH DRED Grant	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0038	USNH Consulting Initiatives	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9D0046	Info Tech Strategic Funds	YCPA10	Office of Research and Planning	0.00	0.00	(17,284.00)	0.00	0.00	(17,284.00)
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	86,100.07	13,682.64	2,454.64	0.00	0.00	102,237.35
	***Total Academic Support			86,100.07	13,682.64	(14,829.36)	0.00	0.00	84,953.35
Student Services									
94N006	USNH CACGP College Access Program	YCBE10	External Relations Operations	1,999.94	899.96	41,902.00	0.00	0.00	44,801.90
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Services			1,999.94	899.96	41,902.00	0.00	0.00	44,801.90
Institutional Support									
94N009	International Program Insurance RFP	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N010	Davis Educational Foundation Grant	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	15,021.51	0.00	0.00	15,021.51
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	807.83	0.00	0.00	807.83
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0039	NHPTV Transition	YCCH10	Chancellor's Operations	0.00	0.00	(25,851.43)	0.00	0.00	(25,851.43)
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	45,400.00	0.00	0.00	45,400.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	1,737.53	0.00	0.00	1,737.53
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	(765.06)	0.00	0.00	(765.06)
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	459.85	0.00	0.00	459.85
9DC003	NEBUG Conference	YCFS10	Controller's Office	400.00	33.60	602.43	0.00	0.00	1,036.03
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9G0012	Go Ahead Get Ahead Project	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0012	Go Ahead Get Ahead Project	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliot Treasuer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	81.52	0.00	0.00	81.52
9U0000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	249.92	0.00	0.00	249.92

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	38,641.40	0.00	0.00	38,641.40
9UG000	University System E&G	YCBE10	External Relations Operations	0.00	0.00	7,069.00	0.00	0.00	7,069.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	100,486.29	39,137.40	11,303.52	150.92	0.00	151,078.13
9UG000	University System E&G	YCEX10	Government Operations	36,374.98	15,823.14	2,579.14	0.00	0.00	54,777.26
9UG000	University System E&G	YCFA10	Finance & Administration Operations	122,797.63	52,571.09	5,161.06	0.00	0.00	180,529.78
9UG000	University System E&G	YCFB10	Budget Office Operations	66,320.06	28,849.24	359.19	0.00	0.00	95,528.49
9UG000	University System E&G	YCFC10	Capital Planning and Development	29,164.98	12,686.77	296.49	0.00	0.00	42,148.24
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFD10	Internal Audit Operations	100,477.39	43,707.64	6,128.48	0.00	0.00	150,313.51
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	289,981.64	0.00	0.00	289,981.64
9UG000	University System E&G	YCFO10	General Operations	9,335.09	4,055.17	16,550.64	3,629.46	0.00	33,570.36
9UG000	University System E&G	YCFS10	Controller's Office	48,931.04	17,137.62	42,355.92	0.00	0.00	108,424.58
9UG000	University System E&G	YCFS11	Accounting Services	107,196.76	36,028.64	0.00	0.00	0.00	143,225.40
9UG000	University System E&G	YCFS12	Disbursement Services	130,605.30	55,659.09	0.00	0.00	0.00	186,264.39
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	142,708.32	61,345.74	0.00	0.00	0.00	204,054.06
9UG000	University System E&G	YCFS20	Purchasing Office	127,644.04	55,265.86	11,947.83	0.00	0.00	194,857.73
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(70,338.00)	0.00	0.00	(70,338.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	75,284.95	32,748.93	1,757.99	0.00	0.00	109,791.87
9UG000	University System E&G	YCLG10	General Counsel Operations	53,248.32	22,304.62	50,072.46	0.00	0.00	125,625.40
9UG000	University System E&G	YCRA10	Human Resource Office Operations	299,808.56	99,478.88	42,545.45	0.00	0.00	441,832.89
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	456.39	0.00	0.00	456.39
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(2,754,051.00)	0.00	0.00	(2,754,051.00)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				1,450,783.71	576,833.43	(2,259,438.30)	3,780.38	0.00	(228,040.78)
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
9D0039	NHPTV Transition	YCFA10	Finance & Administration Operations	15,748.05	1,322.85	0.00	0.00	0.00	17,070.90
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0112	Campus Health Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliot Treasurer's Finance	YCCH10	Chancellor's Operations	0.00	0.00	130.92	0.00	0.00	130.92
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFA31	Fin & Admin SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				15,748.05	1,322.85	130.92	0.00	0.00	17,201.82
**Total Current Funds				1,554,631.77	592,738.88	(2,232,234.74)	3,780.38	0.00	(81,083.71)
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
***Total Institutional Support				0.00	0.00	(375.00)	0.00	0.00	(375.00)

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(775.02)	0.00	0.00	(775.02)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,149.99)	0.00	0.00	(1,149.99)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	13,273.10	0.00	0.00	13,273.10
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(375.00)	0.00	0.00	(375.00)
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	557.95	0.00	0.00	557.95
9X0003	SYS R&R Elizabeth Demerit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0050	SYS Repair & Replacement	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	10,406.04	0.00	0.00	10,406.04
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	15,195.99	15,195.99
***Total Depreciation				0.00	0.00	0.00	0.00	15,195.99	15,195.99
**Total Plant Funds				0.00	0.00	10,031.04	0.00	15,195.99	25,227.03
*Total USNH Executive Allocation				1,554,631.77	592,738.88	(2,222,203.70)	3,780.38	15,195.99	(55,856.68)

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	14,538.94	6,542.55	0.00	0.00	21,081.49
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	113,377.35	0.00	113,377.35
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
9DOHIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9DOINS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(335,026.47)	0.00	(335,026.47)
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	136,136.41	0.00	0.00	136,136.41
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	323,534.72	0.00	0.00	323,534.72
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	228,098.16	0.00	0.00	228,098.16
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	11,952,354.88	0.00	0.00	11,952,354.88
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	4,537,137.12	0.00	0.00	4,537,137.12
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	4,110,750.12	0.00	0.00	4,110,750.12
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	410,457.60	0.00	0.00	410,457.60
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	16,457.61	0.00	0.00	16,457.61
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	1,950,940.15	0.00	0.00	1,950,940.15
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	706,055.73	0.00	0.00	706,055.73
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	410,579.54	0.00	0.00	410,579.54
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(25,250,591.70)	0.00	0.00	(25,250,591.70)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9DBHRA	Health Reimbursement Benefit	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				14,538.94	(461,547.11)	(221,649.12)	0.00	(668,657.29)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				14,538.94	(461,547.11)	(221,649.12)	0.00	(668,657.29)
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0056	LRTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	0.00	0.00	0.00
9X0058	LRTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	0.00	0.00	0.00	0.00	0.00
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	12,812.00	1,076.21	39,600.00	0.00	53,488.21
9X0068	LRTP3 - EPM System	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0071	LRTP3 PSU Enterprise Info Sy	UK5L71	LRTP3 PSU Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0072	LRTP3 GSC Enterprise Info Sy	UK5L72	LRTP3 GSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0073	LRTP Enhanced Enterprise Systems	UK5L73	Enhanced Banner FIS/HR Ent Sys	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	(108.00)	0.00	(108.00)
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	50,108.00	0.00	50,108.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0090	USNH-Dartmouth Fiber Share Project	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				12,812.00	1,076.21	89,600.00	0.00	103,488.21
Depreciation								
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
9X0062	LRTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0069	LRTP3 UNH Advancement Sys	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				12,812.00	1,076.21	89,600.00	0.00	103,488.21
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00
*Total USNH Central Services Alloc				27,350.94	(460,470.90)	(132,049.12)	0.00	(565,169.08)

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Public Service							
14N587	E Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14N587	E Learning for Educators	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00
15P074	e-Learning for Educators - PI	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00
	***Total Public Service			0.00	0.00	0.00	0.00
	**Total Current Funds			0.00	0.00	0.00	0.00
Plant Funds							
Operations and Maintenance							
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN004	NHPTV Sadleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
	***Total Operations and Maintenance			0.00	0.00	0.00	0.00
	No Program Code Assigned						
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00
	**Total Plant Funds			0.00	0.00	0.00	0.00
	*Total NH Public Television			0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	12,409.55	12,409.55
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	35.00	2.94	0.00	37.94
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	17,188.16	17,188.16
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	106,264.88	106,264.88
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	1,626.21	1,626.21
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	4.46	4.46
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	1,073.25	1,073.25
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	1,049.94	1,049.94
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	11,162.23	11,162.23
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	1,439.40	1,439.40
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	1,145.24	1,145.24
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	395.73	395.73
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	1,099.00	92.32	7,527.99	8,719.31
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	5,054.78	5,054.78
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	11,939.05	11,939.05
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	7,230.54	7,230.54
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	1,786.25	1,786.25
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	72.33	0.00	5,689.00	5,761.33
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	698,793.06	290,534.61	116,873.18	1,106,200.85
4DG070	UNH Foundation/Fundraising	FGFVPE	Vice President/Executive Director	0.00	0.00	2,970.03	2,970.03
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	5,221.92	5,221.92
4DG070	UNH Foundation/Fundraising	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	798,194.00	798,194.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				699,999.39	290,629.87	1,117,675.79	2,108,305.05
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	15.72	15.72
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	2,000.00	2,000.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	2,015.72	2,015.72
**Total Current Funds				699,999.39	290,629.87	1,119,691.51	2,110,320.77
Endowment and Similar Funds							
Institutional Support							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
	***Total Institutional Support			0.00	0.00	0.00	0.00
Nonoperating Funds							
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
	***Total Nonoperating Funds			0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00

UNH Foundation

	<u>Salaries & Wages</u>	<u>Fringe Benefits</u>	<u>Supplies & Services</u>	<u>Total</u>
Endowment and Similar Funds				
*Total UNH Foundation	699,999.39	290,629.87	1,119,691.51	2,110,320.77

Keene Endowment Association

				<u>Supplies & Services</u>	<u>Total</u>
Current Funds					
Institutional Support					
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Development	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Current Funds				0.00	0.00
*Total Keene Endowment Association				0.00	0.00

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	262,000.00	0.00	0.00	262,000.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	262,000.00	0.00	0.00	262,000.00
Depreciation									
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	0.00
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X5C1Z	BTOP2 NHPTV Microwave	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X5C2Z	BTOP2 NHPTV Microwave In Kind	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
8X6C2Z	BTOP2 NHPTV Micro In-Kind CS	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	262,000.00	0.00	0.00	262,000.00
*Total New Hampshire Public Television (NHPTV)				0.00	0.00	262,423.89	0.00	0.00	262,423.89

Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
No Program Code Assigned							
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00
14B832	PK of Oral CoQ10 in SW	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00
14ND05	Chemical Heritage Foundation	UCHIJG	PI Jan Golinski	9,293.68	0.00	0.00	9,293.68
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				9,293.68	0.00	0.00	9,293.68
**Total Funds Not Coded to Fgrpmaj Attribute				9,293.68	0.00	0.00	9,293.68
*Total Funds Not Coded to Fsubcamp Attribute				9,293.68	0.00	0.00	9,293.68